

**AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO H. CON. RES. 34, AS REPORTED
OFFERED BY MR. GRIJALVA OF ARIZONA, MR.
HONDA OF CALIFORNIA, MS. LEE OF CALI-
FORNIA, MS. WOOLSEY OF CALIFORNIA, AND
MR. ELLISON OF MINNESOTA**

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**
2 **FOR FISCAL YEAR 2012.**

3 The Congress determines and declares that this con-
4 current resolution establishes the budget for fiscal year
5 2012 and sets forth appropriate budgetary levels for fiscal
6 years 2013 through 2021.

7 **TITLE I—RECOMMENDED**
8 **LEVELS AND AMOUNTS**

9 **SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

10 The following budgetary levels are appropriate for
11 each of fiscal years 2012 through 2021:

12 (1) FEDERAL REVENUES.—For purposes of the
13 enforcement of this resolution:

14 (A) The recommended levels of Federal
15 revenues are as follows:

- 1 Fiscal year 2012: \$2,931,000,000.
- 2 Fiscal year 2013: \$3,394,000,000.
- 3 Fiscal year 2014: \$3,705,000,000.
- 4 Fiscal year 2015: \$3,922,000,000.
- 5 Fiscal year 2016: \$4,124,000,000.
- 6 Fiscal year 2017: \$4,388,000,000.
- 7 Fiscal year 2018: \$4,607,000,000.
- 8 Fiscal year 2019: \$4,828,000,000.
- 9 Fiscal year 2020: \$5,056,000,000.
- 10 Fiscal year 2021: \$5,309,000,000.

11 (B) The amounts by which the aggregate
12 levels of Federal revenues should be increased
13 are as follows:

- 14 Fiscal year 2012: \$373,000,000.
- 15 Fiscal year 2013: \$307,000,000.
- 16 Fiscal year 2014: \$265,000,000.
- 17 Fiscal year 2015: \$280,000,000.
- 18 Fiscal year 2016: \$299,000,000.
- 19 Fiscal year 2017: \$317,000,000.
- 20 Fiscal year 2018: \$335,000,000.
- 21 Fiscal year 2019: \$345,000,000.
- 22 Fiscal year 2020: \$353,000,000.
- 23 Fiscal year 2021: \$358,000,000.

1 (2) NEW BUDGET AUTHORITY.—For purposes
2 of the enforcement of this resolution, the appropriate
3 levels of total new budget authority are as follows:

4 Fiscal year 2012: \$3,986,000,000.

5 Fiscal year 2013: \$3,900,000,000.

6 Fiscal year 2014: \$4,036,000,000.

7 Fiscal year 2015: \$4,147,000,000.

8 Fiscal year 2016: \$4,368,000,000.

9 Fiscal year 2017: \$4,537,000,000.

10 Fiscal year 2018: \$4,707,000,000.

11 Fiscal year 2019: \$4,905,000,000.

12 Fiscal year 2020: \$5,115,000,000.

13 Fiscal year 2021: \$5,305,000,000.

14 (3) BUDGET OUTLAYS.—For purposes of the
15 enforcement of this resolution, the appropriate levels
16 of total budget outlays are as follows:

17 Fiscal year 2012: \$3,804,000,000.

18 Fiscal year 2013: \$3,938,000,000.

19 Fiscal year 2014: \$4,033,000,000.

20 Fiscal year 2015: \$4,160,000,000.

21 Fiscal year 2016: \$4,361,000,000.

22 Fiscal year 2017: \$4,503,000,000.

23 Fiscal year 2018: \$4,645,000,000.

24 Fiscal year 2019: \$4,874,000,000.

25 Fiscal year 2020: \$5,068,000,000.

1 Fiscal year 2021: \$5,263,000,000.

2 (4) DEFICITS (ON-BUDGET).—For purposes of
3 the enforcement of this resolution, the amounts of
4 the deficits (on-budget) are as follows:

5 Fiscal year 2012: \$873,000,000.

6 Fiscal year 2013: \$544,000,000.

7 Fiscal year 2014: \$328,000,000.

8 Fiscal year 2015: \$238,000,000.

9 Fiscal year 2016: \$237,000,000.

10 Fiscal year 2017: \$115,000,000.

11 Fiscal year 2018: \$39,000,000.

12 Fiscal year 2019: \$46,000,000.

13 Fiscal year 2020: \$12,000,000.

14 Fiscal year 2021: -\$46,000,000.

15 (5) DEBT SUBJECT TO LIMIT.—Pursuant to
16 section 301(a)(5) of the Congressional Budget Act
17 of 1974, the appropriate levels of the public debt are
18 as follows:

19 Fiscal year 2012: \$16,092,000,000.

20 Fiscal year 2013: \$16,909,000,000.

21 Fiscal year 2014: \$17,522,000,000.

22 Fiscal year 2015: \$18,078,000,000.

23 Fiscal year 2016: \$18,652,000,000.

24 Fiscal year 2017: \$19,120,000,000.

25 Fiscal year 2018: \$19,531,000,000.

1 Fiscal year 2019: \$19,933,000,000.

2 Fiscal year 2020: \$20,302,000,000.

3 Fiscal year 2021: \$20,632,000,000.

4 (6) DEBT HELD BY THE PUBLIC.—The appro-
5 priate levels of debt held by the public are as follows:

6 Fiscal year 2012: \$11,309,000,000.

7 Fiscal year 2013: \$11,955,000,000.

8 Fiscal year 2014: \$12,379,000,000.

9 Fiscal year 2015: \$12,714,000,000.

10 Fiscal year 2016: \$13,043,000,000.

11 Fiscal year 2017: \$13,250,000,000.

12 Fiscal year 2018: \$13,380,000,000.

13 Fiscal year 2019: \$13,514,000,000.

14 Fiscal year 2020: \$13,616,000,000.

15 Fiscal year 2021; \$13,658,000,000.

16 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

17 The Congress determines and declares that the ap-
18 propriate levels of new budget authority and outlays for
19 fiscal years 2012 through 2021 for each major functional
20 category are:

21 (1) National Defense (050):

22 Fiscal year 2012:

23 (A) New budget authority,
24 \$672,883,000,000.

25 (B) Outlays, \$683,936,000,000.

1 Fiscal year 2013:

2 (A) New budget authority,
3 \$539,678,000,000.

4 (B) Outlays, \$614,983,000,000.

5 Fiscal year 2014:

6 (A) New budget authority,
7 \$531,171,000,000.

8 (B) Outlays, \$560,652,000,000.

9 Fiscal year 2015:

10 (A) New budget authority,
11 \$535,020,000,000.

12 (B) Outlays, \$542,554,000,000.

13 Fiscal year 2016:

14 (A) New budget authority,
15 \$547,842,000,000.

16 (B) Outlays, \$547,770,000,000.

17 Fiscal year 2017:

18 (A) New budget authority,
19 \$556,868,000,000.

20 (B) Outlays, \$550,059,000,000.

21 Fiscal year 2018:

22 (A) New budget authority,
23 \$566,902,000,000.

24 (B) Outlays, \$553,733,000,000.

25 Fiscal year 2019:

1 (A) New budget authority,
2 \$579,207,000,000.

3 (B) Outlays, \$569,566,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,
6 \$588,753,000,000.

7 (B) Outlays, \$579,729,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,
10 \$599,264,000,000.

11 (B) Outlays, \$590,067,000,000.

12 (2) International Affairs (150):

13 Fiscal year 2012:

14 (A) New budget authority,
15 \$110,322,000,000.

16 (B) Outlays, \$73,947,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,
19 \$102,807,000,000.

20 (B) Outlays, \$89,258,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,
23 \$92,324,000,000.

24 (B) Outlays, \$93,324,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,
2 \$76,932,000,000.

3 (B) Outlays, \$86,525,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,
6 \$73,326,000,000.

7 (B) Outlays, \$80,487,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,
10 \$72,391,000,000.

11 (B) Outlays, \$77,889,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,
14 \$74,735,000,000.

15 (B) Outlays, \$75,842,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,
18 \$68,575,000,000.

19 (B) Outlays, \$70,893,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,
22 \$66,214,000,000.

23 (B) Outlays, \$66,540,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,
2 \$63,879,000,000.

3 (B) Outlays, \$63,660,000,000.

4 (3) General Science, Space, and Technology
5 (250):

6 Fiscal year 2012:

7 (A) New budget authority,
8 \$31,317,000,000.

9 (B) Outlays, \$31,981,000,000.

10 Fiscal year 2013:

11 (A) New budget authority,
12 \$31,863__,000,000.

13 (B) Outlays, \$31,852,000,000.

14 Fiscal year 2014:

15 (A) New budget authority,
16 \$32,441,000,000.

17 (B) Outlays, \$32,271,000,000.

18 Fiscal year 2015:

19 (A) New budget authority,
20 \$32,778,000,000.

21 (B) Outlays, \$32,535,000,000.

22 Fiscal year 2016:

23 (A) New budget authority,
24 \$33,685,000,000.

25 (B) Outlays, \$33,354,000,000.

1 Fiscal year 2017:

2 (A) New budget authority,

3 \$34,441,000,000.

4 (B) Outlays, \$34,045,000,000.

5 Fiscal year 2018:

6 (A) New budget authority,

7 \$35,230,000,000.

8 (B) Outlays, \$34,799,000,000.

9 Fiscal year 2019:

10 (A) New budget authority,

11 \$36,006,000,000.

12 (B) Outlays, \$35,522,000,000.

13 Fiscal year 2020:

14 (A) New budget authority,

15 \$36,798,000,000.

16 (B) Outlays, \$36,299,000,000.

17 Fiscal year 2021:

18 (A) New budget authority,

19 \$37,595,000,000.

20 (B) Outlays, \$36,995,000,000.

21 (4) Energy (270):

22 Fiscal year 2012:

23 (A) New budget authority,

24 \$45,893,000,000.

25 (B) Outlays, \$30,456,000,000.

1 Fiscal year 2013:

2 (A) New budget authority,

3 \$38,741,000,000.

4 (B) Outlays, \$35,415,000,000.

5 Fiscal year 2014:

6 (A) New budget authority,

7 \$31,206,000,000.

8 (B) Outlays, \$31,636,000,000.

9 Fiscal year 2015:

10 (A) New budget authority,

11 \$20,200,000,000.

12 (B) Outlays, \$27,880,000,000.

13 Fiscal year 2016:

14 (A) New budget authority,

15 \$17,737,000,000.

16 (B) Outlays, \$21,507,000,000.

17 Fiscal year 2017:

18 (A) New budget authority,

19 \$15,230,000,000.

20 (B) Outlays, \$17,852,000,000.

21 Fiscal year 2018:

22 (A) New budget authority,

23 \$15,347,000,000.

24 (B) Outlays, \$15,356,000,000.

25 Fiscal year 2019:

1 (A) New budget authority,
2 \$10,576,000,000.
3 (B) Outlays, \$12,860,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$8,141,000,000.
7 (B) Outlays, \$9,966,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$5,748,000,000.
11 (B) Outlays, \$7,714,000,000.
12 (5) Natural Resources and Environment (300):
13 Fiscal year 2012:
14 (A) New budget authority,
15 \$57,242,000,000.
16 (B) Outlays, \$52,941,000,000.
17 Fiscal year 2013:
18 (A) New budget authority,
19 \$55,176,000,000.
20 (B) Outlays, \$54,425,000,000.
21 Fiscal year 2014:
22 (A) New budget authority,
23 \$53,466,000,000.
24 (B) Outlays, \$54,061,000,000.
25 Fiscal year 2015:

1 (A) New budget authority,
2 \$49,206,000,000.

3 (B) Outlays, \$51,830,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,
6 \$49,154,000,000.

7 (B) Outlays, \$50,171,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,
10 \$49,029,000,000.

11 (B) Outlays, \$49,515,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,
14 \$50,767,000,000.

15 (B) Outlays, \$49,417,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,
18 \$49,348,000,000.

19 (B) Outlays, \$48,695,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,
22 \$49,725,000,000.

23 (B) Outlays, \$48,804,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,
2 \$49,171,000,000.
3 (B) Outlays, \$48,348,000,000.
4 (6) Agriculture (350):
5 Fiscal year 2012:
6 (A) New budget authority,
7 \$21,905,000,000.
8 (B) Outlays, \$20,931,000,000.
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$22,776,000,000.
12 (B) Outlays, \$24,641,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$23,298,000,000.
16 (B) Outlays, \$22,896,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$22,980,000,000.
20 (B) Outlays, \$22,383,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$23,219,000,000.
24 (B) Outlays, \$22,618,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$23,330,000,000.

3 (B) Outlays, \$22,684,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$23,669,000,000.

7 (B) Outlays, \$22,997,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,
10 \$23,984,000,000.

11 (B) Outlays, \$23,298,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,
14 \$24,351,000,000.

15 (B) Outlays, \$23,666,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,
18 \$24,680__,000,000.

19 (B) Outlays, \$24,002,000,000.

20 (7) Commerce and Housing Credit (370):

21 Fiscal year 2012:

22 (A) New budget authority,
23 \$24,761,000,000.

24 (B) Outlays, \$25,352,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,
2 \$14,114,000,000.

3 (B) Outlays, \$12,578,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,
6 \$12,777,000,000.

7 (B) Outlays, -\$2,528,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,
10 \$13,679,000,000.

11 (B) Outlays, -\$4,079,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,
14 \$14,094,000,000.

15 (B) Outlays, -\$6,692,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,
18 \$17,517,000,000.

19 (B) Outlays, -\$6,276,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,
22 \$18,067,000,000.

23 (B) Outlays, -\$8,139,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,
2 \$19,515,000,000.
3 (B) Outlays, \$1,612,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$21,088,000,000.
7 (B) Outlays, \$2,580,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$22,467,000,000.
11 (B) Outlays, \$2,304,000,000.
12 (8) Transportation (400):
13 Fiscal year 2012:
14 (A) New budget authority,
15 \$146,070,000,000.
16 (B) Outlays, \$98,614,000,000.
17 Fiscal year 2013:
18 (A) New budget authority,
19 \$111,004,000,000.
20 (B) Outlays, \$107,044,000,000.
21 Fiscal year 2014:
22 (A) New budget authority,
23 \$117,413,000,000.
24 (B) Outlays, \$110,481,000,000.
25 Fiscal year 2015:

1 (A) New budget authority,
2 \$124,802,000,000.

3 (B) Outlays, \$115,416,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,
6 \$131,732,000,000.

7 (B) Outlays, \$120,586,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,
10 \$138,785,000,000.

11 (B) Outlays, \$125,503,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,
14 \$135,799,000,000.

15 (B) Outlays, \$129,935,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,
18 \$137,806,000,000.

19 (B) Outlays, \$133,322,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,
22 \$139,808,000,000.

23 (B) Outlays, \$135,946,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,
2 \$141,837,000,000.

3 (B) Outlays, \$137,422,000,000.

4 (9) Community and Regional Development
5 (450):

6 Fiscal year 2012:

7 (A) New budget authority,
8 \$33,268,000,000.

9 (B) Outlays, \$30,280,000,000.

10 Fiscal year 2013:

11 (A) New budget authority,
12 \$30,850,000,000.

13 (B) Outlays, \$32,042,000,000.

14 Fiscal year 2014:

15 (A) New budget authority,
16 \$28,636,000,000.

17 (B) Outlays, \$33,983,000,000.

18 Fiscal year 2015:

19 (A) New budget authority,
20 \$23,932,000,000.

21 (B) Outlays, \$30,924,000,000.

22 Fiscal year 2016:

23 (A) New budget authority,
24 \$23,002,000,000.

25 (B) Outlays, \$27,265,000,000.

1 Fiscal year 2017:

2 (A) New budget authority,

3 \$22,132,000,000.

4 (B) Outlays, \$24,473,000,000.

5 Fiscal year 2018:

6 (A) New budget authority,

7 \$22,527,000,000.

8 (B) Outlays, \$22,716,000,000.

9 Fiscal year 2019:

10 (A) New budget authority,

11 \$20,405,000,000.

12 (B) Outlays, \$21,676,000,000.

13 Fiscal year 2020:

14 (A) New budget authority,

15 \$19,550,000,000.

16 (B) Outlays, \$20,834,000,000.

17 Fiscal year 2021:

18 (A) New budget authority,

19 \$18,694,000,000.

20 (B) Outlays, \$19,871,000,000.

21 (10) Education, Training, Employment, and

22 Social Services (500):

23 Fiscal year 2012:

24 (A) New budget authority,

25 \$162,170,000,000.

1 (B) Outlays, \$137,087,000,000.

2 Fiscal year 2013:

3 (A) New budget authority,
4 \$156,253,000,000.

5 (B) Outlays, \$157,082,000,000.

6 Fiscal year 2014:

7 (A) New budget authority,
8 \$150,772,000,000.

9 (B) Outlays, \$154,070,000,000.

10 Fiscal year 2015:

11 (A) New budget authority,
12 \$136,408,000,000.

13 (B) Outlays, \$145,567,000,000.

14 Fiscal year 2016:

15 (A) New budget authority,
16 \$138,450,000,000.

17 (B) Outlays, \$139,096,000,000.

18 Fiscal year 2017:

19 (A) New budget authority,
20 \$138,547,000,000.

21 (B) Outlays, \$138,321,000,000.

22 Fiscal year 2018:

23 (A) New budget authority,
24 \$140,926,000,000.

25 (B) Outlays, \$139,220,000,000.

1 Fiscal year 2019:

2 (A) New budget authority,

3 \$133,294,000,000.

4 (B) Outlays, \$136,944,000,000.

5 Fiscal year 2020:

6 (A) New budget authority,

7 \$130,228,000,000.

8 (B) Outlays, \$132,292,000,000.

9 Fiscal year 2021:

10 (A) New budget authority,

11 \$127,437,000,000.

12 (B) Outlays, \$129,047,000,000.

13 (11) Health (550):

14 Fiscal year 2012:

15 (A) New budget authority,

16 \$391,582,000,000.

17 (B) Outlays, \$372,462,000,000.

18 Fiscal year 2013:

19 (A) New budget authority,

20 \$403,799,000,000.

21 (B) Outlays, \$396,254,000,000.

22 Fiscal year 2014:

23 (A) New budget authority,

24 \$481,153,000,000.

25 (B) Outlays, \$464,525,000,000.

1 Fiscal year 2015:

2 (A) New budget authority,

3 \$535,769,000,000.

4 (B) Outlays, \$529,619,000,000.

5 Fiscal year 2016:

6 (A) New budget authority,

7 \$580,937,000,000.

8 (B) Outlays, \$588,216,000,000.

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$624,655,000,000.

12 (B) Outlays, \$629,475,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$666,014,000,000.

16 (B) Outlays, \$663,822,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$706,403,000,000.

20 (B) Outlays, \$706,147,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$759,310,000,000.

24 (B) Outlays, \$747,759,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,
2 \$800,808,000,000.

3 (B) Outlays, \$798,972,000,000.

4 (12) Medicare (570):

5 Fiscal year 2012:

6 (A) New budget authority,
7 \$484,164,000,000.

8 (B) Outlays, \$483,987,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,
11 \$526,142,000,000.

12 (B) Outlays, \$526,322,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,
15 \$555,844,000,000.

16 (B) Outlays, \$555,703,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,
19 \$578,812,000,000.

20 (B) Outlays, \$578,618,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,
23 \$624,585,000,000.

24 (B) Outlays, \$624,750,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,
2 \$648,117,000,000.

3 (B) Outlays, \$647,966,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$672,500,000,000.

7 (B) Outlays, \$672,290,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,
10 \$734,998,000,000.

11 (B) Outlays, \$735,149,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,
14 \$787,821,000,000.

15 (B) Outlays, \$787,654,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,
18 \$840,868,000,000.

19 (B) Outlays, \$840,674,000,000.

20 (13) Income Security (600):

21 Fiscal year 2012:

22 (A) New budget authority,
23 \$604,346,000,000.

24 (B) Outlays, \$576,197,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,
2 \$584,859,000,000.

3 (B) Outlays, \$576,682,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,
6 \$538,868,000,000.

7 (B) Outlays, \$536,493,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,
10 \$519,260,000,000.

11 (B) Outlays, \$522,884,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,
14 \$520,528,000,000.

15 (B) Outlays, \$525,409,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,
18 \$515,553,000,000.

19 (B) Outlays, \$516,539,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,
22 \$519,548,000,000.

23 (B) Outlays, \$513,537,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,
2 \$525,122,000,000.
3 (B) Outlays, \$526,160,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$531,706,000,000.
7 (B) Outlays, \$531,781,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$539,225,000,000.
11 (B) Outlays, \$539,155,000,000.
12 (14) Social Security (650):
13 Fiscal year 2012:
14 (A) New budget authority,
15 \$54,439,000,000.
16 (B) Outlays, \$54,624,000,000.
17 Fiscal year 2013:
18 (A) New budget authority,
19 \$29,096,000,000.
20 (B) Outlays, \$29,256,000,000.
21 Fiscal year 2014:
22 (A) New budget authority,
23 \$32,701,000,000.
24 (B) Outlays, \$32,776,000,000.
25 Fiscal year 2015:

1 (A) New budget authority,
2 \$36,261,000,000.
3 (B) Outlays, \$36,311,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$40,171,000,000.
7 (B) Outlays, \$40,171,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$44,263,000,000.
11 (B) Outlays, \$44,263,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$48,717,000,000.
15 (B) Outlays, \$48,717,000,000.
16 Fiscal year 2019:
17 (A) New budget authority,
18 \$55,275 __,000,000.
19 (B) Outlays, \$55,275,000,000.
20 Fiscal year 2020:
21 (A) New budget authority,
22 \$60,397,000,000.
23 (B) Outlays, \$60,397,000,000.
24 Fiscal year 2021:

1 (A) New budget authority,
2 \$65,979,000,000.

3 (B) Outlays, \$65,979,000,000.

4 (15) Veterans Benefits and Services (700):

5 Fiscal year 2012:

6 (A) New budget authority,
7 \$162,813,000,000.

8 (B) Outlays, \$156,565,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,
11 \$158,896,000,000.

12 (B) Outlays, \$158,024,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,
15 \$157,578,000,000.

16 (B) Outlays, \$157,877,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,
19 \$151,153,000,000.

20 (B) Outlays, \$152,405,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,
23 \$157,556,000,000.

24 (B) Outlays, \$157,708,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,
2 \$153,844,000,000.
3 (B) Outlays, \$153,717,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$147,817,000,000.
7 (B) Outlays, \$147,987,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$157,337,000,000.
11 (B) Outlays, \$156,862,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$160,667,000,000.
15 (B) Outlays, \$160,195,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$164,532,000,000.
19 (B) Outlays, \$163,950,000,000.
20 (16) Administration of Justice (750):
21 Fiscal year 2012:
22 (A) New budget authority,
23 \$79,444,000,000.
24 (B) Outlays, \$71,155,000,000.
25 Fiscal year 2013:

1 (A) New budget authority,
2 \$71,187,000,000.
3 (B) Outlays, \$72,396,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 \$69,823,000,000.
7 (B) Outlays, \$72,175,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 \$66,095,000,000.
11 (B) Outlays, \$68,593,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 \$68,518,000,000.
15 (B) Outlays, \$69,819,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 \$67,289,000,000.
19 (B) Outlays, \$67,995,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 \$69,071,000,000.
23 (B) Outlays, \$69,083,000,000.
24 Fiscal year 2019:

1 (A) New budget authority,
2 \$68,541,000,000.
3 (B) Outlays, \$68,612,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$71,174,000,000.
7 (B) Outlays, \$70,936,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$72,773,000,000.
11 (B) Outlays, \$72,477,000,000.
12 (17) General Government (800):
13 Fiscal year 2012:
14 (A) New budget authority,
15 \$25,647,000,000.
16 (B) Outlays, \$29,209,000,000.
17 Fiscal year 2013:
18 (A) New budget authority,
19 \$25,562,000,000.
20 (B) Outlays, \$26,496,000,000.
21 Fiscal year 2014:
22 (A) New budget authority,
23 \$26,146,000,000.
24 (B) Outlays, \$26,644,000,000.
25 Fiscal year 2015:

1 (A) New budget authority,
2 \$26,685,000,000.
3 (B) Outlays, \$26,937,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$27,361,000,000.
7 (B) Outlays, \$27,407,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$28,146,000,000.
11 (B) Outlays, \$27,948,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$29,025,000,000.
15 (B) Outlays, \$28,709,000,000.
16 Fiscal year 2019:
17 (A) New budget authority,
18 \$29,991,000,000.
19 (B) Outlays, \$29,453,000,000.
20 Fiscal year 2020:
21 (A) New budget authority,
22 \$30,700,000,000.
23 (B) Outlays, \$30,241,000,000.
24 Fiscal year 2021:

1 (A) New budget authority,
2 \$31,497,000,000.
3 (B) Outlays, \$30,922,000,000.
4 (18) Net Interest (900):
5 Fiscal year 2012:
6 (A) New budget authority,
7 \$371,094,000,000.
8 (B) Outlays, \$371,094,000,000.
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$426,859,000,000.
12 (B) Outlays, \$426,859,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$490,720,000,000.
16 (B) Outlays, \$490,720,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$546,940,000,000.
20 (B) Outlays, \$546,940,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$599,622,000,000.
24 (B) Outlays, \$599,622,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$642,573,000,000.

3 (B) Outlays, \$642,573,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$675,253,000,000.

7 (B) Outlays, \$675,253,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,
10 \$696,767,000,000.

11 (B) Outlays, \$696,767,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,
14 \$714,066,000,000.

15 (B) Outlays, \$714,066,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,
18 \$718,317,000,000.

19 (B) Outlays, \$718,317,000,000.

20 (19) Undistributed Offsetting Receipts (950):

21 Fiscal year 2012:

22 (A) New budget authority,
23 -\$77,917,000,000.

24 (B) Outlays, -\$77,917,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,
2 -\$80,329,000,000.
3 (B) Outlays, -\$80,329,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 -\$81,798,000,000.
7 (B) Outlays, -\$81,798,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 -\$84,857,000,000.
11 (B) Outlays, -\$84,857,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 -\$85,946,000,000.
15 (B) Outlays, -\$85,946,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 -\$91,248,000,000.
19 (B) Outlays, -\$91,248,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 -\$97,099,000,000.
23 (B) Outlays, -\$97,099,000,000.
24 Fiscal year 2019:

1 (A) New budget authority,
2 -\$101,718,000,000.
3 (B) Outlays, -\$101,718,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 -\$105,645,000,000.
7 (B) Outlays, -\$105,645,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 -\$110,174,000,000.
11 (B) Outlays, -\$110,174,000,000.

