

**AMENDMENT IN THE NATURE OF A SUBSTITUTE**  
**TO H. CON. RES. \_\_\_\_\_**  
**OFFERED BY MR. RYAN OF WISCONSIN**

Strike all after the resolving clause and insert the following:

**1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**  
**2 FOR FISCAL YEAR 2012.**

**3 (a) DECLARATION.**—The Congress determines and  
**4 declares that this concurrent resolution establishes the**  
**5 budget for fiscal year 2012 and sets forth appropriate**  
**6 budgetary levels for fiscal years 2013 through 2021.**

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1           **TITLE I—RECOMMENDED**  
2           **LEVELS AND AMOUNTS**

3   **SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

4           The following budgetary levels are appropriate for  
5 each of fiscal years 2012 through 2021:

6                   (1) FEDERAL REVENUES.—For purposes of the  
7 enforcement of this resolution:

8                           (A) The recommended levels of Federal  
9 revenues are as follows:

10           Fiscal year 2012: \$1,866,454,000,000.

11           Fiscal year 2013: \$2,127,981,000,000.

12           Fiscal year 2014: \$2,324,503,000,000.

13           Fiscal year 2015: \$2,425,363,000,000.

14           Fiscal year 2016: \$2,522,695,000,000.

15           Fiscal year 2017: \$2,693,493,000,000.

1 Fiscal year 2018: \$2,807,893,000,000.

2 Fiscal year 2019: \$2,958,678,000,000.

3 Fiscal year 2020: \$3,119,794,000,000.

4 Fiscal year 2021: \$3,286,942,000,000.

5 (B) The amounts by which the aggregate  
6 levels of Federal revenues should be changed  
7 are as follows:

8 Fiscal year 2012: -\$25,000,000,000.

9 Fiscal year 2013: -\$227,000,000,000.

10 Fiscal year 2014: -\$346,000,000,000.

11 Fiscal year 2015: -\$406,000,000,000.

12 Fiscal year 2016: -\$448,000,000,000.

13 Fiscal year 2017: -\$482,000,000,000.

14 Fiscal year 2018: -\$527,000,000,000.

15 Fiscal year 2019: -\$544,000,000,000.

16 Fiscal year 2020: -\$561,000,000,000.

17 Fiscal year 2021: -\$597,000,000,000.

18 (2) NEW BUDGET AUTHORITY.—For purposes  
19 of the enforcement of this resolution, the appropriate  
20 levels of total new budget authority are as follows:

21 Fiscal year 2012: \$2,858,545,000,000.

22 Fiscal year 2013: \$2,835,737,000,000.

23 Fiscal year 2014: \$2,905,952,000,000.

24 Fiscal year 2015: \$2,970,061,000,000.

25 Fiscal year 2016: \$3,114,578,000,000.

1 Fiscal year 2017: \$3,224,937,000,000.

2 Fiscal year 2018: \$3,330,942,000,000.

3 Fiscal year 2019: \$3,490,088,000,000.

4 Fiscal year 2020: \$3,639,728,000,000.

5 Fiscal year 2021: \$3,767,274,000,000.

6 (3) BUDGET OUTLAYS.—For purposes of the  
7 enforcement of this resolution, the appropriate levels  
8 of total budget outlays are as follows:

9 Fiscal year 2012: \$2,947,916,000,000.

10 Fiscal year 2013: \$2,915,241,000,000.

11 Fiscal year 2014: \$2,902,944,000,000.

12 Fiscal year 2015: \$2,949,301,000,000.

13 Fiscal year 2016: \$3,097,060,000,000.

14 Fiscal year 2017: \$3,193,477,000,000.

15 Fiscal year 2018: \$3,271,881,000,000.

16 Fiscal year 2019: \$3,450,742,000,000.

17 Fiscal year 2020: \$3,587,701,000,000.

18 Fiscal year 2021: \$3,726,564,000,000.

19 (4) DEFICITS (ON-BUDGET).—For purposes of  
20 the enforcement of this resolution, the amounts of  
21 the deficits (on-budget) are as follows:

22 Fiscal year 2012: \$1,081,462,000,000.

23 Fiscal year 2013: \$787,260,000,000.

24 Fiscal year 2014: \$578,441,000,000.

25 Fiscal year 2015: \$523,938,000,000.

1 Fiscal year 2016: \$574,365,000,000.

2 Fiscal year 2017: \$499,984,000,000.

3 Fiscal year 2018: \$463,988,000,000.

4 Fiscal year 2019: \$492,064,000,000.

5 Fiscal year 2020: \$467,907,000,000.

6 Fiscal year 2021: \$439,622,000,000.

7 (5) DEBT SUBJECT TO LIMIT.—Pursuant to  
8 section 301(a)(5) of the Congressional Budget Act  
9 of 1974, the appropriate levels of the public debt are  
10 as follows:

11 Fiscal year 2012: \$16,204,000,000,000.

12 Fiscal year 2013: \$17,177,000,000,000.

13 Fiscal year 2014: \$17,951,000,000,000.

14 Fiscal year 2015: \$18,697,000,000,000.

15 Fiscal year 2016: \$19,503,000,000,000.

16 Fiscal year 2017: \$20,245,000,000,000.

17 Fiscal year 2018: \$20,968,000,000,000.

18 Fiscal year 2019: \$21,699,000,000,000.

19 Fiscal year 2020: \$22,408,000,000,000.

20 Fiscal year 2021: \$23,102,000,000,000.

21 (6) DEBT HELD BY THE PUBLIC.—The appro-  
22 priate levels of debt held by the public are as follows:

23 Fiscal year 2012: \$11,418,000,000,000.

24 Fiscal year 2013: \$12,216,000,000,000.

25 Fiscal year 2014: \$12,797,000,000,000.

1 Fiscal year 2015: \$13,319,000,000,000.

2 Fiscal year 2016: \$13,876,000,000,000.

3 Fiscal year 2017: \$14,351,000,000,000.

4 Fiscal year 2018: \$14,787,000,000,000.

5 Fiscal year 2019: \$15,242,000,000,000.

6 Fiscal year 2020: \$15,673,000,000,000.

7 Fiscal year 2021; \$16,068,000,000,000.

8 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

9 The Congress determines and declares that the ap-  
10 propriate levels of new budget authority and outlays for  
11 fiscal years 2011 through 2021 for each major functional  
12 category are:

13 (1) National Defense (050):

14 Fiscal year 2012:

15 (A) New budget authority,  
16 \$582,626,000,000.

17 (B) Outlays, \$593,580,000,000.

18 Fiscal year 2013:

19 (A) New budget authority,  
20 \$600,283,000,000.

21 (B) Outlays, \$597,211,000,000.

22 Fiscal year 2014:

23 (A) New budget authority,  
24 \$616,451,000,000.

25 (B) Outlays, \$606,903,000,000.

1 Fiscal year 2015:

2 (A) New budget authority,  
3 \$628,847,000,000.

4 (B) Outlays, \$618,837,000,000.

5 Fiscal year 2016:

6 (A) New budget authority,  
7 \$641,976,000,000.

8 (B) Outlays, \$635,475,000,000.

9 Fiscal year 2017:

10 (A) New budget authority,  
11 \$653,695,000,000.

12 (B) Outlays, \$643,275,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,  
15 \$665,679,000,000.

16 (B) Outlays, \$650,246,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,  
19 \$677,884,000,000.

20 (B) Outlays, \$666,959,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,  
23 \$690,273,000,000.

24 (B) Outlays, \$679,088,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,  
2 \$702,903,000,000.

3 (B) Outlays, \$691,494,000,000.

4 (2) International Affairs (150):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$36,575,000,000.

8 (B) Outlays, \$36,102,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$35,653,000,000.

12 (B) Outlays, \$34,545,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$31,694,000,000.

16 (B) Outlays, \$34,178,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$30,316,000,000.

20 (B) Outlays, \$32,613,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$29,356,000,000.

24 (B) Outlays, \$32,161,000,000.

25 Fiscal year 2017:



1 (A) New budget authority,  
2 \$30,729,000,000.

3 (B) Outlays, \$31,926,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$31,978,000,000.

7 (B) Outlays, \$31,594,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$32,824,000,000.

11 (B) Outlays, \$30,487,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$33,698,000,000.

15 (B) Outlays, \$30,123,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$34,572,000,000.

19 (B) Outlays, \$30,740,000,000.

20 (3) General Science, Space, and Technology  
21 (250):

22 Fiscal year 2012:

23 (A) New budget authority,  
24 \$27,452,000,000.

25 (B) Outlays, \$29,798,000,000.

1 Fiscal year 2013:  
2 (A) New budget authority,  
3 \$27,316,000,000.  
4 (B) Outlays, \$28,242,000,000.  
5 Fiscal year 2014:  
6 (A) New budget authority,  
7 \$27,312,000,000.  
8 (B) Outlays, \$27,763,000,000.  
9 Fiscal year 2015:  
10 (A) New budget authority,  
11 \$27,312,000,000.  
12 (B) Outlays, \$27,469,000,000.  
13 Fiscal year 2016:  
14 (A) New budget authority,  
15 \$27,311,000,000.  
16 (B) Outlays, \$27,506,000,000.  
17 Fiscal year 2017:  
18 (A) New budget authority,  
19 \$27,652,000,000.  
20 (B) Outlays, \$27,646,000,000.  
21 Fiscal year 2018:  
22 (A) New budget authority,  
23 \$28,341,000,000.  
24 (B) Outlays, \$28,114,000,000.  
25 Fiscal year 2019:

1 (A) New budget authority,  
2 \$29,049,000,000.

3 (B) Outlays, \$28,684,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$29,758,000,000.

7 (B) Outlays, \$29,344,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$30,472,000,000.

11 (B) Outlays, \$29,946,000,000.

12 (4) Energy (270):

13 Fiscal year 2012:

14 (A) New budget authority,  
15 \$6,996,000,000.

16 (B) Outlays, \$16,174,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,  
19 \$3,850,000,000.

20 (B) Outlays, \$10,053,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,  
23 \$1,215,000,000.

24 (B) Outlays, \$4,547,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$1,101,000,000.

3 (B) Outlays, \$1,360,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,  
6 \$1,021,000,000.

7 (B) Outlays, \$340,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,  
10 \$1,010,000,000.

11 (B) Outlays, \$460,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,  
14 \$1,075,000,000.

15 (B) Outlays, \$539,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,  
18 \$1,211,000,000.

19 (B) Outlays, \$497,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,  
22 \$1,179,000,000.

23 (B) Outlays, \$470,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$1,195,000,000.

3 (B) Outlays, \$476,000,000.

4 (5) Natural Resources and Environment (300):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$31,921,000,000.

8 (B) Outlays, \$36,818,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$29,414,000,000.

12 (B) Outlays, \$33,386,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$25,296,000,000.

16 (B) Outlays, \$28,943,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$26,893,000,000.

20 (B) Outlays, \$29,271,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$25,231,000,000.

24 (B) Outlays, \$26,070,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$26,156,000,000.

3 (B) Outlays, \$26,307,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$26,618,000,000.

7 (B) Outlays, \$25,308,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$26,956,000,000.

11 (B) Outlays, \$25,439,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$27,787,000,000.

15 (B) Outlays, \$25,990,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$27,756,000,000.

19 (B) Outlays, \$25,992,000,000.

20 (6) Agriculture (350):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$19,819,000,000.

24 (B) Outlays, \$19,559,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,  
2 \$18,396,000,000.

3 (B) Outlays, \$21,989,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,  
6 \$16,717,000,000.

7 (B) Outlays, \$16,469,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,  
10 \$17,355,000,000.

11 (B) Outlays, \$16,688,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,  
14 \$17,235,000,000.

15 (B) Outlays, \$16,505,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,  
18 \$16,859,000,000.

19 (B) Outlays, \$16,069,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,  
22 \$17,025,000,000.

23 (B) Outlays, \$16,180,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$17,159,000,000.

3 (B) Outlays, \$16,283,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$17,469,000,000.

7 (B) Outlays, \$16,579,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$17,755,000,000.

11 (B) Outlays, \$16,873,000,000.

12 (7) Commerce and Housing Credit (370):

13 Fiscal year 2012:

14 (A) New budget authority,  
15 \$14,317,000,000.

16 (B) Outlays, \$16,275,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,  
19 \$4,040,000,000.

20 (B) Outlays, \$2,611,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,  
23 \$508,000,000.

24 (B) Outlays, -\$13,986,000,000.

25 Fiscal year 2015:



1 (A) New budget authority,  
2 -\$2,609,000,000.

3 (B) Outlays, -\$19,417,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,  
6 -\$3,260,000,000.

7 (B) Outlays, -\$23,459,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,  
10 -\$293,000,000.

11 (B) Outlays, -\$23,592,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,  
14 -\$261,000,000.

15 (B) Outlays, -\$25,981,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,  
18 -\$222,000,000.

19 (B) Outlays, -\$17,547,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,  
22 -\$128,000,000.

23 (B) Outlays, -\$17,992,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,  
2 -\$196,000,000.

3 (B) Outlays, -\$19,650,000,000.

4 (8) Transportation (400):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$64,316,000,000.

8 (B) Outlays, \$80,431,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$64,515,000,000.

12 (B) Outlays, \$71,264,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$64,265,000,000.

16 (B) Outlays, \$67,722,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$60,377,000,000.

20 (B) Outlays, \$66,084,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$68,563,000,000.

24 (B) Outlays, \$65,957,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$65,916,000,000.

3 (B) Outlays, \$67,036,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$70,578,000,000.

7 (B) Outlays, \$67,451,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$66,719,000,000.

11 (B) Outlays, \$69,869,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$67,472,000,000.

15 (B) Outlays, \$71,551,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$68,936,000,000.

19 (B) Outlays, \$76,853,000,000.

20 (9) Community and Regional Development  
21 (450):

22 Fiscal year 2012:

23 (A) New budget authority,  
24 \$11,572,000,000.

25 (B) Outlays, \$23,559,000,000.

1 Fiscal year 2013:  
2 (A) New budget authority,  
3 \$11,344,000,000.  
4 (B) Outlays, \$20,609,000,000.  
5 Fiscal year 2014:  
6 (A) New budget authority,  
7 \$11,280,000,000.  
8 (B) Outlays, \$18,127,000,000.  
9 Fiscal year 2015:  
10 (A) New budget authority,  
11 \$11,206,000,000.  
12 (B) Outlays, \$14,176,000,000.  
13 Fiscal year 2016:  
14 (A) New budget authority,  
15 \$11,117,000,000.  
16 (B) Outlays, \$12,257,000,000.  
17 Fiscal year 2017:  
18 (A) New budget authority,  
19 \$11,219,000,000.  
20 (B) Outlays, \$11,231,000,000.  
21 Fiscal year 2018:  
22 (A) New budget authority,  
23 \$11,497,000,000.  
24 (B) Outlays, \$10,860,000,000.  
25 Fiscal year 2019:

1 (A) New budget authority,  
2 \$11,779,000,000.

3 (B) Outlays, \$11,028,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$12,065,000,000.

7 (B) Outlays, \$11,294,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$12,354,000,000.

11 (B) Outlays, \$11,524,000,000.

12 (10) Education, Training, Employment, and  
13 Social Services (500):

14 Fiscal year 2012:

15 (A) New budget authority,  
16 \$67,122,000,000.

17 (B) Outlays, \$100,012,000,000.

18 Fiscal year 2013:

19 (A) New budget authority,  
20 \$63,887,000,000.

21 (B) Outlays, \$73,071,000,000.

22 Fiscal year 2014:

23 (A) New budget authority,  
24 \$66,076,000,000.

25 (B) Outlays, \$68,044,000,000.

1 Fiscal year 2015:

2 (A) New budget authority,

3 \$69,446,000,000.

4 (B) Outlays, \$70,450,000,000.

5 Fiscal year 2016:

6 (A) New budget authority,

7 \$73,314,000,000.

8 (B) Outlays, \$73,310,000,000.

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$75,371,000,000.

12 (B) Outlays, \$75,665,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$76,798,000,000.

16 (B) Outlays, \$77,013,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$78,314,000,000.

20 (B) Outlays, \$78,385,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$79,629,000,000.

24 (B) Outlays, \$79,806,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,  
2 \$80,952,000,000.

3 (B) Outlays, \$81,047,000,000.

4 (11) Health (550):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$341,873,000,000.

8 (B) Outlays, \$346,636,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$343,733,000,000.

12 (B) Outlays, \$340,608,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$338,064,000,000.

16 (B) Outlays, \$320,444,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$327,012,000,000.

20 (B) Outlays, \$315,117,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$320,409,000,000.

24 (B) Outlays, \$325,200,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$339,663,000,000.

3 (B) Outlays, \$342,703,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$349,840,000,000.

7 (B) Outlays, \$347,303,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$371,826,000,000.

11 (B) Outlays, \$368,558,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$395,908,000,000.

15 (B) Outlays, \$382,056,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$404,674,000,000.

19 (B) Outlays, \$400,682,000,000.

20 (12) Medicare (570):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$481,521,000,000.

24 (B) Outlays, \$481,816,000,000.

25 Fiscal year 2013:



1 (A) New budget authority,  
2 \$519,903,000,000.

3 (B) Outlays, \$520,406,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,  
6 \$550,105,000,000.

7 (B) Outlays, \$550,248,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,  
10 \$573,252,000,000.

11 (B) Outlays, \$573,333,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,  
14 \$618,945,000,000.

15 (B) Outlays, \$619,385,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,  
18 \$637,938,000,000.

19 (B) Outlays, \$638,059,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,  
22 \$657,067,000,000.

23 (B) Outlays, \$657,111,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$711,486,000,000.

3 (B) Outlays, \$711,897,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$758,271,000,000.

7 (B) Outlays, \$758,376,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$809,106,000,000.

11 (B) Outlays, \$809,201,000,000.

12 (13) Income Security (600):

13 Fiscal year 2012:

14 (A) New budget authority,  
15 \$501,664,000,000.

16 (B) Outlays, \$501,006,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,  
19 \$487,498,000,000.

20 (B) Outlays, \$487,248,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,  
23 \$457,308,000,000.

24 (B) Outlays, \$456,072,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$431,150,000,000.

3 (B) Outlays, \$429,143,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,  
6 \$436,659,000,000.

7 (B) Outlays, \$438,896,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,  
10 \$436,985,000,000.

11 (B) Outlays, \$434,795,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,  
14 \$441,467,000,000.

15 (B) Outlays, \$434,302,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,  
18 \$457,183,000,000.

19 (B) Outlays, \$454,448,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,  
22 \$468,308,000,000.

23 (B) Outlays, \$465,565,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,  
2 \$480,687,000,000.

3 (B) Outlays, \$477,942,000,000.

4 (14) Social Security (650):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$54,439,000,000.

8 (B) Outlays, \$54,624,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$29,096,000,000.

12 (B) Outlays, \$29,256,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$32,701,000,000.

16 (B) Outlays, \$32,776,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$36,261,000,000.

20 (B) Outlays, \$36,311,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$40,171,000,000.

24 (B) Outlays, \$40,171,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$44,263,000,000.

3 (B) Outlays, \$44,263,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$48,717,000,000.

7 (B) Outlays, \$48,717,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$53,508,000,000.

11 (B) Outlays, \$53,508,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$58,552,000,000.

15 (B) Outlays, \$58,552,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$64,053,000,000.

19 (B) Outlays, \$64,053,000,000.

20 (15) Veterans Benefits and Services (700):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$128,339,000,000.

24 (B) Outlays, \$127,140,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,  
2 \$130,024,000,000.

3 (B) Outlays, \$130,025,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,  
6 \$134,143,000,000.

7 (B) Outlays, \$134,055,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,  
10 \$138,167,000,000.

11 (B) Outlays, \$137,851,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,  
14 \$147,410,000,000.

15 (B) Outlays, \$146,868,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,  
18 \$146,323,000,000.

19 (B) Outlays, \$145,704,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,  
22 \$145,412,000,000.

23 (B) Outlays, \$144,751,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$155,091,000,000.

3 (B) Outlays, \$154,407,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$159,680,000,000.

7 (B) Outlays, \$158,979,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$164,381,000,000.

11 (B) Outlays, \$163,622,000,000.

12 (16) Administration of Justice (750):

13 Fiscal year 2012:

14 (A) New budget authority,  
15 \$56,946,000,000.

16 (B) Outlays, \$53,931,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,  
19 \$45,326,000,000.

20 (B) Outlays, \$50,482,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,  
23 \$45,093,000,000.

24 (B) Outlays, \$48,664,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,  
2 \$44,928,000,000.

3 (B) Outlays, \$47,337,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,  
6 \$47,009,000,000.

7 (B) Outlays, \$48,519,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,  
10 \$45,731,000,000.

11 (B) Outlays, \$46,650,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,  
14 \$46,669,000,000.

15 (B) Outlays, \$46,957,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,  
18 \$47,768,000,000.

19 (B) Outlays, \$47,649,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,  
22 \$50,848,000,000.

23 (B) Outlays, \$50,415,000,000.

24 Fiscal year 2021:



1 (A) New budget authority,  
2 \$52,863,000,000.

3 (B) Outlays, \$52,407,000,000.

4 (17) General Government (800):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 \$22,762,000,000.

8 (B) Outlays, \$27,205,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 \$22,185,000,000.

12 (B) Outlays, \$23,460,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 \$22,232,000,000.

16 (B) Outlays, \$22,619,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 \$22,183,000,000.

20 (B) Outlays, \$22,021,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 \$22,217,000,000.

24 (B) Outlays, \$21,643,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 \$22,453,000,000.

3 (B) Outlays, \$21,718,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 \$22,979,000,000.

7 (B) Outlays, \$22,016,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 \$23,559,000,000.

11 (B) Outlays, \$22,295,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 \$23,915,000,000.

15 (B) Outlays, \$22,606,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 \$24,356,000,000.

19 (B) Outlays, \$23,024,000,000.

20 (18) Net Interest (900):

21 Fiscal year 2012:

22 (A) New budget authority,  
23 \$372,558,000,000.

24 (B) Outlays, \$372,558,000,000.

25 Fiscal year 2013:

1 (A) New budget authority,  
2 \$435,109,000,000.

3 (B) Outlays, \$435,109,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,  
6 \$508,435,000,000.

7 (B) Outlays, \$508,435,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,  
10 \$578,063,000,000.

11 (B) Outlays, \$578,063,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,  
14 \$648,083,000,000.

15 (B) Outlays, \$648,083,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,  
18 \$712,300,000,000.

19 (B) Outlays, \$712,300,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,  
22 \$769,605,000,000.

23 (B) Outlays, \$769,605,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,  
2 \$818,115,000,000.

3 (B) Outlays, \$818,115,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$864,371,000,000.

7 (B) Outlays, \$864,371,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$899,690,000,000.

11 (B) Outlays, \$899,690,000,000.

12 (19) Allowances (920):

13 Fiscal year 2012:

14 (A) New budget authority,  
15 -\$6,299,000,000.

16 (B) Outlays, -\$2,626,000,000.

17 Fiscal year 2013:

18 (A) New budget authority,  
19 -\$4,386,000,000.

20 (B) Outlays, -\$5,545,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,  
23 -\$10,247,000,000.

24 (B) Outlays, -\$11,263,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,  
2 -\$16,340,000,000.

3 (B) Outlays, -\$16,946,000,000.

4 Fiscal year 2016:

5 (A) New budget authority,  
6 -\$22,243,000,000.

7 (B) Outlays, -\$22,809,000,000.

8 Fiscal year 2017:

9 (A) New budget authority,  
10 -\$27,786,000,000.

11 (B) Outlays, -\$27,637,000,000.

12 Fiscal year 2018:

13 (A) New budget authority,  
14 -\$33,072,000,000.

15 (B) Outlays, -\$32,959,000,000.

16 Fiscal year 2019:

17 (A) New budget authority,  
18 -\$38,404,000,000.

19 (B) Outlays, -\$38,286,000,000.

20 Fiscal year 2020:

21 (A) New budget authority,  
22 -\$43,684,000,000.

23 (B) Outlays, -\$43,594,000,000.

24 Fiscal year 2021:

1 (A) New budget authority,  
2 -\$49,060,000,000.

3 (B) Outlays, -\$48,947,000,000.

4 (20) Undistributed Offsetting Receipts (950):

5 Fiscal year 2012:

6 (A) New budget authority,  
7 -\$84,517,000,000.

8 (B) Outlays, -\$84,517,000,000.

9 Fiscal year 2013:

10 (A) New budget authority,  
11 -\$81,449,000,000.

12 (B) Outlays, -\$81,449,000,000.

13 Fiscal year 2014:

14 (A) New budget authority,  
15 -\$82,695,000,000.

16 (B) Outlays, -\$82,695,000,000.

17 Fiscal year 2015:

18 (A) New budget authority,  
19 -\$84,857,000,000.

20 (B) Outlays, -\$84,857,000,000.

21 Fiscal year 2016:

22 (A) New budget authority,  
23 -\$85,946,000,000.

24 (B) Outlays, -\$85,946,000,000.

25 Fiscal year 2017:

1 (A) New budget authority,  
2 -\$91,248,000,000.

3 (B) Outlays, -\$91,248,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,  
6 -\$97,099,000,000.

7 (B) Outlays, -\$97,099,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,  
10 -\$101,718,000,000.

11 (B) Outlays, -\$101,718,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,  
14 -\$105,645,000,000.

15 (B) Outlays, -\$105,645,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,  
18 -\$110,174,000,000.

19 (B) Outlays, -\$110,174,000,000.

20 (21) Global War on Terrorism and related ac-  
21 tivities (970):

22 Fiscal year 2012:

23 (A) New budget authority,  
24 \$126,544,000,000.

25 (B) Outlays, \$117,835,000,000.

1 Fiscal year 2013:  
2 (A) New budget authority,  
3 \$50,000,000,000.  
4 (B) Outlays, \$92,661,000,000.  
5 Fiscal year 2014:  
6 (A) New budget authority,  
7 \$50,000,000,000.  
8 (B) Outlays, \$64,878,000,000.  
9 Fiscal year 2015:  
10 (A) New budget authority,  
11 \$50,000,000,000.  
12 (B) Outlays, \$54,401,000,000.  
13 Fiscal year 2016:  
14 (A) New budget authority,  
15 \$50,000,000,000.  
16 (B) Outlays, \$50,929,000,000.  
17 Fiscal year 2017:  
18 (A) New budget authority,  
19 \$50,000,000,000.  
20 (B) Outlays, \$50,147,000,000.  
21 Fiscal year 2018:  
22 (A) New budget authority,  
23 \$50,000,000,000.  
24 (B) Outlays, \$49,851,000,000.  
25 Fiscal year 2019:



1 (A) New budget authority,  
2 \$50,000,000,000.

3 (B) Outlays, \$49,784,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,  
6 \$50,000,000,000.

7 (B) Outlays, \$49,769,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,  
10 \$50,000,000,000.

11 (B) Outlays, \$49,769,000,000.

12 **TITLE II—RECOMMENDED LEV-**  
13 **ELS AND AMOUNTS FOR FIS-**  
14 **CAL YEARS 2030, 2040, AND**  
15 **2050**

16 **SEC. 201. POLICY STATEMENT ON LONG-TERM BUDGETING.**

17 The following are the recommended budget levels for  
18 each of fiscal years 2030, 2040, and 2050 as a percent  
19 of the gross domestic product of the United States:

20 (1) **FEDERAL REVENUES.**—The appropriate lev-  
21 els of Federal revenues are as follows:

22 Fiscal year 2030: 19 percent.

23 Fiscal year 2040: 19 percent.

24 Fiscal year 2050: 19 percent.

1           (2) BUDGET OUTLAYS.—The appropriate levels  
2 of total budget outlays are as follows:

3           Fiscal year 2030: 20.75 percent.

4           Fiscal year 2040: 18.75 percent.

5           Fiscal year 2050: 14.75 percent.

6           (3) DEFICITS.—The appropriate amounts of  
7 deficits are as follows:

8           Fiscal year 2030: -1.75 percent.

9           Fiscal year 2040: 0.25 percent.

10          Fiscal year 2050: 4.25 percent.

11          (4) DEBT HELD BY THE PUBLIC.—The appro-  
12 priate levels of debt held by the public are as follows:

13          Fiscal year 2030: 64 percent.

14          Fiscal year 2040: 48 percent.

15          Fiscal year 2050: 10 percent.

16                   **TITLE III—RESERVES AND**  
17                   **CONTINGENCIES**

18   **SEC. 301. COSTS OF THE GLOBAL WAR ON TERRORISM.**

19           In the House, if any bill, joint resolution, amendment,  
20 or conference report makes appropriations for fiscal year  
21 2012 for the global war on terrorism and other activities  
22 and such amounts are so designated pursuant to this para-  
23 graph, then the allocation to the House Committee on Ap-  
24 propriations and the discretionary spending limits set  
25 forth in section 401 may be adjusted by the amounts pro-

1 vided in such legislation for that purpose up to the  
2 amounts of budget authority specified in section 102(21)  
3 for fiscal year 2012 and the new outlays resulting there-  
4 from.

5 **SEC. 302. EFFECTIVE DATE.**

6 Section 3(c) of House Resolution 5 (112th Congress)  
7 shall have force and effect through May 31, 2011.

8 **SEC. 303. RESERVE FUND FOR HEALTH CARE REFORM.**

9 In the House, the chairman of the Committee on the  
10 Budget may revise the allocations, aggregates, and other  
11 appropriate levels in this resolution for the budgetary ef-  
12 fects of any bill, joint resolution, amendment, or con-  
13 ference report that repeals the Patient Protection and Af-  
14 fordable Care Act or the Health Care and Education Rec-  
15 onciliation Act of 2010.

16 **SEC. 304. RESERVE FUND FOR THE SUSTAINABLE GROWTH**  
17 **RATE OF THE MEDICARE PROGRAM.**

18 In the House, the chairman of the Committee on the  
19 Budget may revise the allocations, aggregates, and other  
20 appropriate levels in this resolution for the budgetary ef-  
21 fects of any bill, joint resolution, amendment, or con-  
22 ference report that includes provisions amending or super-  
23 seding the system for updating payments under section  
24 1848 of the Social Security Act, if such measure does not

1 increase the deficit in the period of fiscal years 2012  
2 through 2021.

3 **SEC. 305. RESERVE FUND FOR DEFICIT-NEUTRAL REVENUE**  
4 **MEASURES.**

5 If any bill reported by the Committee on Ways and  
6 Means, or amendment thereto or conference report there-  
7 on, decreases revenue, the chair of the Committee on the  
8 Budget may adjust the allocations and aggregates of this  
9 concurrent resolution, if such measure would not increase  
10 the deficit over the period of fiscal years 2012 through  
11 2021.

12 **SEC. 306. DEFICIT-NEUTRAL RESERVE FUND FOR RURAL**  
13 **COUNTIES AND SCHOOLS.**

14 In the House, the chairman of the Committee on the  
15 Budget may revise the allocations of a committee or com-  
16 mittees, aggregates, and other appropriate levels and lim-  
17 its in this resolution for one or more bills, joint resolu-  
18 tions, amendments, motions, or conference reports that  
19 make changes to or provide for the reauthorization of the  
20 Secure Rural Schools and Community Self Determination  
21 Act of 2000 (Public Law 106–393) or make changes to  
22 the Payments in Lieu of Taxes Act of 1976 (Public Law  
23 94–565), or both, by the amounts provided by that legisla-  
24 tion for those purposes, provided that such legislation  
25 would not increase the deficit or direct spending over ei-

1 ther the period of the total of fiscal years 2012 through  
2 2021 or the period of the total of fiscal years 2012  
3 through 2016, or for fiscal year 2012.

4 **TITLE IV—BUDGET**  
5 **ENFORCEMENT**

6 **SEC. 401. DISCRETIONARY SPENDING LIMITS.**

7 (a) DISCRETIONARY SPENDING LIMITS.—Spending  
8 limits for total discretionary Federal spending are—

9 fiscal year 2012—

10 (1) new budget authority,

11 \$1,019,402,000,000; and

12 (2) outlays, \$1,170,384,000,000;

13 fiscal year 2013—

14 (1) new budget authority,

15 \$1,027,896,000,000; and

16 (2) outlays, \$1,113,298,000,000;

17 fiscal year 2014—

18 (1) new budget authority,

19 \$1,038,537,000,000; and

20 (2) outlays, \$1,094,740,000,000;

21 fiscal year 2015—

22 (1) new budget authority,

23 \$1,046,680,000,000; and

24 (2) outlays, \$1,089,081,000,000;

25 fiscal year 2016—

- 1           (1)       new       budget       authority,  
2           \$1,055,779,000,000; and
- 3           (2) outlays, \$1,093,043,000,000;  
4           fiscal year 2017—
- 5           (1)       new       budget       authority,  
6           \$1,067,794,000,000; and
- 7           (2) outlays, \$1,098,357,000,000;  
8           fiscal year 2018—
- 9           (1)       new       budget       authority,  
10          \$1,085,259,000,000; and
- 11          (2) outlays, \$1,105,668,000,000;  
12          fiscal year 2019—
- 13          (1)       new       budget       authority,  
14          \$1,103,802,000,000; and
- 15          (2) outlays, \$1,126,521,000,000;  
16          fiscal year 2020—
- 17          (1)       new       budget       authority,  
18          \$1,122,611,000,000; and
- 19          (2) outlays, \$1,145,102,000,000; and  
20          fiscal year 2021—
- 21          (1)       new       budget       authority,  
22          \$1,141,640,000,000; and
- 23          (2) outlays, \$1,167,939,000,000.
- 24          (b) ENFORCEMENT.—In the House, it shall not be  
25          in order to consider any bill or joint resolution, or amend-

1 ment thereto or conference report thereon, that causes dis-  
2 cretionary budget authority to exceed any level set forth  
3 in subsection (a).

4 **SEC. 402. LIMITATION ON ADVANCE APPROPRIATIONS.**

5 (a) IN GENERAL.—In the House, except as provided  
6 in subsection (b), any bill, joint resolution, an amendment  
7 thereto or conference report thereon, making a general ap-  
8 propriation or continuing appropriation may not provide  
9 for advance appropriations.

10 (b) EXCEPTIONS.—An advance appropriation may be  
11 provided for programs, projects, activities, or accounts re-  
12 ferred to in subsection (c)(1) or identified in the report  
13 to accompany this resolution or the joint explanatory  
14 statement of managers to accompany this resolution under  
15 the heading “Accounts Identified for Advance Appropria-  
16 tions”.

17 (c) LIMITATIONS.—For fiscal year 2013, the aggre-  
18 gate amount of advance appropriation shall not exceed—

19 (1) \$52,541,000,000 for the following programs  
20 in the Department of Veterans Affairs—

21 (A) Medical Services;

22 (B) Medical Support and Compliance; and

23 (C) Medical Facilities accounts of the Vet-  
24 erans Health Administration; and

1           (2) \$28,852,000,000 in new budget authority  
2           for all other programs.

3           (d) DEFINITION.—In this section, the term “advance  
4 appropriation” means any new discretionary budget au-  
5 thority provided in a bill or joint resolution making gen-  
6 eral appropriations or any new discretionary budget au-  
7 thority provided in a bill or joint resolution making con-  
8 tinuing appropriations for fiscal year 2013.

9           (e) ADJUSTMENTS.—The chairman of the Committee  
10 on the Budget may adjust the list referred to in subsection  
11 (b) or the amount set forth in subsection (c)(2) to accom-  
12 modate the enactment of general or continuing appropria-  
13 tion Acts for fiscal year 2011.

14 **SEC. 403. CONCEPTS AND DEFINITIONS.**

15           Upon the enactment of any bill or joint resolution  
16 providing for a change in budgetary concepts or defini-  
17 tions, the chairman of the Committee on the Budget may  
18 adjust any appropriate levels and allocations in this resolu-  
19 tion accordingly.

20 **SEC. 404. ADJUSTMENTS OF AGGREGATES AND ALLOCA-**  
21 **TIONS FOR LEGISLATION.**

22           (a) ENFORCEMENT.—For purposes of enforcing this  
23 resolution, the revenue levels shall be those set forth in  
24 the March 2011 Congressional Budget Office baseline.  
25 The total amount of adjustments made under subsection



1 (b) may not cause revenue levels to be below the levels  
2 set forth in paragraph (1)(A) of section 101 for fiscal year  
3 2012 and the period comprising fiscal years 2012 to 2021.

4 (b) ADJUSTMENTS.— (1) The chairman of the Com-  
5 mittee on the Budget may adjust the allocations and ag-  
6 gregates of this concurrent resolution for—

7 (A) the budgetary effects of measures extending  
8 the Economic Growth and Tax Relief Reconciliation  
9 Act of 2001;

10 (B) the budgetary effects of measures extending  
11 the Jobs and Growth Tax Relief Reconciliation Act  
12 of 2003;

13 (C) the budgetary effects of measures that ad-  
14 just the Alternative Minimum Tax exemption  
15 amounts to prevent a larger number of taxpayers as  
16 compared with tax year 2008 from being subject to  
17 the Alternative Minimum Tax or of allowing the use  
18 of nonrefundable personal credits against the Alter-  
19 native Minimum Tax, or both as applicable;

20 (D) the budgetary effects of extending the es-  
21 tate, gift, and generation-skipping transfer tax pro-  
22 visions of title III of the Tax Relief, Unemployment  
23 Insurance Reauthorization, and Job Creation Act of  
24 2010;

1           (E) the budgetary effects of measures providing  
2           a 20 percent deduction in income to small busi-  
3           nesses;

4           (F) the budgetary effects of measures imple-  
5           menting trade agreements;

6           (G) the budgetary effects of measures repealing  
7           the tax increases set forth in the Patient Protection  
8           and Affordable Care Act and the Health Care and  
9           Education Affordability Reconciliation Act of 2010;

10          (H) the budgetary effects of measures reform-  
11          ing the Patient Protection and Affordable Care Act  
12          and the Health Care and Education Affordability  
13          Reconciliation Act of 2010; and

14          (I) the budgetary effects of measures reforming  
15          the tax code and lowering tax rates.

16          (2) A measure does not qualify for adjustments under  
17          paragraph (1)(H) if it—

18                (A) increases the deficit over the period of fiscal  
19                years 2012 through 2021; or

20                (B) increases revenues over the period of fiscal  
21                years 2012 through 2021, other than by—

22                      (i) repealing or modifying the individual  
23                      mandate (codified as section 5000A of the In-  
24                      ternal Revenue Code of 1986); or

1                   (ii) modifying the subsidies to purchase  
2                   health insurance (codified as section 36B of the  
3                   Internal Revenue Code of 1986).

4           (c) OTHER ADJUSTMENTS.—If a committee other  
5 than the Committee on Appropriations reports a bill or  
6 joint resolution, or an amendment thereto or a conference  
7 report thereon, providing for a decrease in direct spending  
8 (budget authority and outlays flowing therefrom) for any  
9 fiscal year and also provides for an authorization of appro-  
10 priations for the same purpose, upon the enactment of  
11 such measure, the chairman of the Committee on the  
12 Budget may decrease the allocation to such committee and  
13 increase the allocation of discretionary spending (budget  
14 authority and outlays flowing therefrom) to the Committee  
15 on Appropriations for fiscal year 2012 and the applicable  
16 discretionary spending limits by an amount equal to the  
17 new budget authority (and the outlays flowing therefrom)  
18 provided for in a bill or joint resolution making appropria-  
19 tions for the same purpose.

20 **SEC. 405. LIMITATION ON LONG-TERM SPENDING.**

21           (a) IN GENERAL.—In the House, it shall not be in  
22 order to consider a bill or joint resolution reported by a  
23 committee (other than the Committee on Appropriations),  
24 or an amendment thereto or a conference report thereon,  
25 if the provisions of such measure have the net effect of

1 increasing mandatory spending in excess of  
2 \$5,000,000,000 for any period described in subsection (b).

3 (b) TIME PERIODS.—(1) The applicable periods for  
4 purposes of this section are any of the first four consecu-  
5 tive 10-fiscal-year periods beginning with the first fiscal  
6 year following the last fiscal year for which the applicable  
7 concurrent resolution on the budget sets forth appropriate  
8 budgetary levels.

9 (2) In this paragraph, the applicable concurrent reso-  
10 lution on the budget is the one most recently adopted be-  
11 fore the date on which a committee first reported the bill  
12 or joint resolution described in paragraph (1).

13 **SEC. 406. BUDGETARY TREATMENT OF CERTAIN TRANS-**  
14 **ACTIONS.**

15 (a) IN GENERAL.—Notwithstanding section  
16 302(a)(1) of the Congressional Budget Act of 1974, sec-  
17 tion 13301 of the Budget Enforcement Act of 1990, and  
18 section 4001 of the Omnibus Budget Reconciliation Act  
19 of 1989, the joint explanatory statement accompanying  
20 the conference report on any concurrent resolution on the  
21 budget shall include in its allocation under section 302(a)  
22 of the Congressional Budget Act of 1974 to the Committee  
23 on Appropriations amounts for the discretionary adminis-  
24 trative expenses of the Social Security Administration and  
25 the United States Postal Service.

1 (b) SPECIAL RULE.—For purposes of applying sec-  
2 tion 302(f) of the Congressional Budget Act of 1974, esti-  
3 mates of the level of total new budget authority and total  
4 outlays provided by a measure shall include any off-budget  
5 discretionary amounts.

6 (c) ADJUSTMENTS.—The chairman of the Committee  
7 on the Budget may adjust allocations and aggregates for  
8 legislation reported by the Committee on Oversight and  
9 Government Reform that reforms the Federal retirement  
10 system, but does not cause a net increase in the deficit  
11 for fiscal year 2012 and the period comprising fiscal years  
12 2012 to 2021.

13 **SEC. 407. APPLICATION AND EFFECT OF CHANGES IN ALLO-**  
14 **CATIONS AND AGGREGATES.**

15 (a) APPLICATION.—Any adjustments of allocations  
16 and aggregates made pursuant to this resolution shall—

17 (1) apply while that measure is under consider-  
18 ation;

19 (2) take effect upon the enactment of that  
20 measure; and

21 (3) be published in the Congressional Record as  
22 soon as practicable.

23 (b) EFFECT OF CHANGED ALLOCATIONS AND AG-  
24 GREGATES.—Revised allocations and aggregates resulting  
25 from these adjustments shall be considered for the pur-

1 poses of the Congressional Budget Act of 1974 as alloca-  
2 tions and aggregates included in this resolution.

3 (c) BUDGET COMMITTEE DETERMINATIONS.—For  
4 purposes of this resolution, the levels of new budget au-  
5 thority, outlays, direct spending, new entitlement author-  
6 ity, revenues, deficits, and surpluses for a fiscal year or  
7 period of fiscal years shall be determined on the basis of  
8 estimates made by the Committee on the Budget.

9 (d) EXEMPTIONS.—Any legislation for which the  
10 chairman of the Committee on the Budget makes adjust-  
11 ments in the allocations and aggregates of this concurrent  
12 resolution on the budget and complies with the Congres-  
13 sional Budget Act of 1974 shall not be subject to the  
14 points of order set forth in clause 10 of rule XXI of the  
15 Rules of the House of Representatives or section 405.

16 **SEC. 408. FAIR VALUE ESTIMATES.**

17 (a) REQUEST FOR SUPPLEMENTAL ESTIMATES.—  
18 Upon the request of the chairman or ranking member of  
19 the Committee on the Budget, any estimate prepared for  
20 a measure under the terms of title V of the Congressional  
21 Budget Act of 1974, “credit reform”, as a supplement to  
22 such estimate of the Congressional Budget Office shall,  
23 to the extent practicable, also provide an estimate of the  
24 current actual or estimated market values representing

1 the “fair value” of assets and liabilities affected by such  
2 measure.

3 (b) ENFORCEMENT.—If the Congressional Budget  
4 Office provides an estimate pursuant to subsection (a), the  
5 chairman of the Committee on the Budget may use such  
6 estimate to determine compliance with the Congressional  
7 Budget Act of 1974 and other budgetary enforcement con-  
8 trols.

9 **SEC. 409. EXERCISE OF RULEMAKING POWERS.**

10 (a) IN GENERAL.—The House adopts the provisions  
11 of this title—

12 (1) as an exercise of the rulemaking power of  
13 the House of Representatives and as such they shall  
14 be considered as part of the rules of the House, and  
15 these rules shall supersede other rules only to the  
16 extent that they are inconsistent with other such  
17 rules; and

18 (2) with full recognition of the constitutional  
19 right of the House of Representatives to change  
20 those rules at any time, in the same manner, and to  
21 the same extent as in the case of any other rule of  
22 the House of Representatives.

23 (b) LIMITATION ON APPLICATION.—The following  
24 provisions of H. Res. 5 (112th Congress) shall no longer  
25 have force or effect:

1 (1) Section 3(e) relating to advance appropria-  
2 tions.

3 (2) Section 3(f) relating to the treatment of off-  
4 budget administrative expenses.

5 (3) Section 3(g) relating to a long-term spend-  
6 ing point of order.

7 **TITLE V—POLICY**

8 **SEC. 501. POLICY STATEMENT ON MEDICARE.**

9 (a) FINDINGS.—The House finds the following:

10 (1) More than 46 million Americans depend on  
11 Medicare for their health security.

12 (2) The Medicare Trustees report has repeat-  
13 edly recommended that Medicare’s long-term finan-  
14 cial challenges be addressed soon. Each year without  
15 reform, the financial condition of Medicare becomes  
16 more precarious and the threat to those in and near  
17 retirement becomes more pronounced. According to  
18 the Congressional Budget Office—

19 (A) the Hospital Insurance Trust Fund  
20 will be exhausted in 2020 and unable to pay  
21 scheduled benefits; and

22 (B) Medicare spending is growing faster  
23 than the economy. Medicare outlays are cur-  
24 rently rising at a rate of 7.2 percent per year,  
25 and under CBO’s alternative fiscal scenario,



1           mandatory spending on Medicare is projected to  
2           reach 7 percent of GDP by 2035 and 14 per-  
3           cent of GDP by 2080.

4           (3) Failing to address this problem will leave  
5           millions of American seniors without adequate health  
6           security and younger generations burdened with  
7           enormous debt to pay for spending levels that cannot  
8           be sustained.

9           (b) POLICY ON MEDICARE REFORM.—It is the policy  
10          of this resolution to protect those in and near retirement  
11          from any disruptions to their Medicare benefits and offer  
12          future beneficiaries the same health care options available  
13          to Members of Congress.

14          (c) ASSUMPTIONS.—This resolution assumes reform  
15          of the Medicare program such that:

16               (1) Current Medicare benefits are preserved for  
17               those in and near retirement, without changes.

18               (2) For future generations, when they reach eli-  
19               gibility, Medicare is reformed to provide a premium  
20               support payment and a selection of guaranteed  
21               health coverage options from which recipients can  
22               choose a plan that best suits their needs.

23               (3) Medicare will provide additional assistance  
24               for lower-income beneficiaries and those with greater  
25               health risks.

1           (4) Medicare spending is put on a sustainable  
2           path and the Medicare program becomes solvent  
3           over the long-term.

4 **SEC. 502. POLICY STATEMENT ON SOCIAL SECURITY.**

5           (a) FINDINGS.—The House finds the following:

6           (1) More than 50 million retirees and individ-  
7           uals with a disability depend on Social Security for  
8           a key part of their income. Since enactment, Social  
9           Security has served as a vital leg on the “three-  
10          legged stool” of retirement security, which includes  
11          employer provided pensions as well as personal sav-  
12          ings.

13          (2) The Social Security Trustees report has re-  
14          peatedly recommended that Social Security’s long-  
15          term financial challenges be addressed soon. Each  
16          year without reform, the financial condition of Social  
17          Security becomes more precarious and the threat to  
18          seniors and those receiving Social Security disability  
19          benefits becomes more pronounced:

20                  (A) In 2018, the Federal Disability Insur-  
21                  ance Trust Fund will be exhausted and will be  
22                  unable to pay scheduled benefits.

23                  (B) In 2037, the combined Federal Old-  
24                  Age and Survivors Insurance Trust Fund and  
25                  Federal Disability Insurance Trust Fund will

1 be exhausted, and will be unable to pay sched-  
2 uled benefits.

3 (C) With the exhaustion of the Trust  
4 Funds in 2037, benefits will be cut 22 percent  
5 across the board, devastating those currently in  
6 or near retirement and those who rely on Social  
7 Security the most.

8 (3) The current recession has exacerbated the  
9 crisis to Social Security. The most recent CBO pro-  
10 jections find that Social Security has entered into  
11 permanent cash deficits.

12 (4) Lower-income Americans rely on Social Se-  
13 curity for a larger proportion of their retirement in-  
14 come. Therefore, reforms should take into consider-  
15 ation the need to protect lower-income Americans'  
16 retirement security.

17 (5) Americans deserve action by their elected  
18 officials on Social Security reform. It is critical that  
19 the Congress and the administration work together  
20 in a bipartisan fashion to address the looming insol-  
21 vency of Social Security. In this spirit, this resolu-  
22 tion creates a bipartisan opportunity to find solu-  
23 tions by requiring policymakers to ensure that Social  
24 Security remains a critical part fo the safety net.

1 (b) POLICY ON SOCIAL SECURITY.—It is the policy  
2 of this resolution that Congress should work on a bipar-  
3 tisan basis to make Social Security permanently solvent.  
4 This resolution assumes reform of a current law trigger,  
5 such that—

6 (1)(A) if in any year the Board of Trustees of  
7 the Federal Old-Age and Survivors Insurance Trust  
8 Fund and the Federal Disability Insurance Trust  
9 Fund in its annual Trustees' Report determines that  
10 the 75-year actuarial balance of the Social Security  
11 Trust Funds is in deficit, and the annual balance of  
12 the Social Security Trust Funds in the 75th year is  
13 in deficit, the Board of Trustees should, not later  
14 than September 30 of the same calendar year, sub-  
15 mit to the President recommendations for statutory  
16 reforms necessary to achieve a positive 75-year actu-  
17 arial balance and a positive annual balance in the  
18 75th year; and

19 (B) such recommendations provided to the  
20 President should be agreed upon by both Public  
21 Trustees of the Board of Trustees;

22 (2)(A) not later than December 1 of the same  
23 calendar year in which the Board of Trustees sub-  
24 mits its recommendations, the President shall  
25 promptly submit implementing legislation to both

1 Houses of Congress, including recommendations nec-  
2 essary to achieve a positive 75-year actuarial balance  
3 and a positive annual balance in the 75th year; and

4 (B) the Majority Leader of the Senate and the  
5 Majority Leader of the House should introduce such  
6 legislation upon receipt;

7 (3) within 60 days of the President submitting  
8 legislation, the committees of jurisdiction to which  
9 the legislation has been referred should report such  
10 legislation, which should be considered by the full  
11 House or Senate under expedited procedures; and

12 (4) legislation submitted by the President  
13 should—

14 (A) protect those in and near retirement;

15 (B) preserve the safety net for those who  
16 rely on Social Security, including survivors and  
17 those with disabilities;

18 (C) improve fairness for participants; and

19 (D) reduce the burden on, and provide cer-  
20 tainty for, future generations.

21 **SEC. 503. POLICY STATEMENT ON BUDGET ENFORCEMENT.**

22 (a) FINDINGS.—The House finds the following:

23 (1) The President's fiscal year 2012 budget re-  
24 quests a \$13 trillion increase in the debt subject to  
25 limit over the period of years covered by the budget.

1           (2) Under the President's fiscal year 2012  
2 budget, according to the Congressional Budget Of-  
3 fice, debt held by the public will rise to 69 percent  
4 of gross domestic product in 2011 and will reach  
5 87.4 percent of gross domestic product by 2021.

6           (3) The Congressional Budget Office, the Fed-  
7 eral Reserve, the General Accountability Office, the  
8 President's National Commission on Fiscal Respon-  
9 sibility and Reform, and ten former Chairmen of the  
10 Council of Economic Advisors all concluded that  
11 debt is growing at unsustainable rates and must be  
12 brought under control.

13           (4) Admiral Mike Mullen, Chairman of the  
14 Joint Chiefs of Staff, stated, "Our national debt is  
15 our biggest national security threat."

16           (5) According to the Congressional Budget Of-  
17 fice, if entitlements are not reformed, entitlement  
18 spending on Social Security, Medicare, and Medicaid  
19 will exceed the historical average of revenue collec-  
20 tions as a share of the economy within forty years.

21           (6) According to the Congressional Budget Of-  
22 fice, under current policies, debt would reach levels  
23 that the economy could no longer sustain in 2037  
24 and a fiscal crisis is likely to occur well before that  
25 date.

1           (7) To avoid a fiscal crisis, Congress must  
2           enact legislation that makes structural reforms to  
3           entitlement programs.

4           (8) Instead of automatic debt increases (the  
5           “Gephardt rule” was repealed by the House in  
6           House Resolution 5) and automatic spending in-  
7           creases, Congress needs to put limits on spending  
8           with automatic reductions if spending limits are not  
9           met.

10          (9) The adoption of a conference report on this  
11          concurrent resolution will not cause the automatic  
12          passage of an increase in the debt limit by the  
13          House of Representatives.

14          (10) Changes in debt levels assumed in this res-  
15          olution are contingent upon its proposed spending  
16          reductions being achieved.

17          (11) From 1990 to 2002, there were statutory  
18          enforceable limits on discretionary spending.

19          (12) The budget lacks controls over spending in  
20          the short-term and the long-term. Greater trans-  
21          parency and controls, particularly for entitlement  
22          spending in the long-term, are needed to provide  
23          Congress with tools to tackle this growing threat of  
24          a fiscal crisis.

1 (b) POLICY ON DEBT CONTROLS.—It is the policy of  
2 this concurrent resolution on the budget that in order to  
3 begin to bring debt under control the following statutory  
4 spending and debt controls are needed:

5 (1) Enforceable statutory caps on discretionary  
6 spending at levels set forth in this fiscal year 2012  
7 concurrent resolution on the budget for the period of  
8 fiscal years 2012 through 2021.

9 (2) Any increase in the statutory debt limit be  
10 accompanied by the enactment of a budget enforce-  
11 ment mechanism to ensure that if spending reduc-  
12 tions are not achieved there would be—

13 (A) an across-the-board reduction in  
14 spending at the end of the year;

15 (B) a fast-track process or failsafe mecha-  
16 nism to give Congress the ability to expedite  
17 consideration of legislation to reduce spending  
18 and avoid the automatic across-the-board  
19 spending reductions; and

20 (C) an exemption of Social Security from  
21 these enforcement mechanisms, with Social Se-  
22 curity solvency ensured as provide in section  
23 502.

24 (3) Limits on total spending with long-term  
25 structural reforms that—



1 (A) require—

2 (i) the Office of Management and  
3 Budget and the Congressional Budget Of-  
4 fice to make long-term budget projections  
5 (similar to the timeframes of projections  
6 made by the Social Security and Medicare  
7 trustees);

8 (ii) the inclusion of the estimated  
9 long-term fiscal impact of the President's  
10 budget in the President's annual budget  
11 submission;

12 (iii) in the Congressional Budget Of-  
13 fice's reestimate of the President's budget,  
14 an estimate of the long-term impact of the  
15 President's budget; and

16 (iv) in Congressional Budget Office  
17 estimates on legislation, an estimate of the  
18 long-term impact of legislation that has a  
19 significant impact on the long-term budget;

20 (B) require enactment of enforceable caps  
21 on total spending as a share of gross domestic  
22 product as set forth in this resolution;

23 (C) require the review by Congress of Con-  
24 gressional Budget Office projections relative to

1 the statutory caps and enactment of legislation  
2 to reduce spending to meet those caps;

3 (D) require enactment of an enforcement  
4 mechanism to ensure that if these spending re-  
5 ductions are not achieved, there would be an  
6 across-the-board reduction in spending at the  
7 end of the year;

8 (E) require enactment of a fast-track proc-  
9 ess or failsafe mechanism to provide Congress  
10 with the ability to expedite consideration of leg-  
11 islation to reduce spending and avoid the auto-  
12 matic across-the-board spending reductions; and

13 (F) exempt Social Security from these en-  
14 forcement mechanisms, with Social Security sol-  
15 vency ensured as provided in section 501.

## 16 **TITLE VI—SENSE OF THE HOUSE** 17 **PROVISIONS**

18 **SEC. 601. SENSE OF THE HOUSE ON A RESPONSIBLE DEF-**  
19 **ICIT REDUCTION PLAN MUST CONSIDER ALL**  
20 **PROGRAMS, INCLUDING THOSE AT THE PEN-**  
21 **TAGON AND THE OTHER NATIONAL SECU-**  
22 **RITY AGENCIES.**

23 It is the sense of the House that the Nation's debt  
24 is an immense security threat to our country, just as Ad-  
25 miral Mullen, Chairman of the Joint Chiefs of Staff, has

1 stated; the Government Accountability Office has recently  
2 issued a report documenting billions of dollars of waste  
3 and duplication at Government agencies, including the De-  
4 partment of Defense, and the Department of Defense has  
5 never passed a clean audit; the bipartisan National Com-  
6 mission on Fiscal Responsibility and Reform and the bi-  
7 partisan Rivlin-Domenici Debt Reduction Task Force  
8 were correct in concluding that all programs, including na-  
9 tional security, should be “on the table” as part of a def-  
10 icit reduction plan; and any budget plan serious about re-  
11 ducing the deficit must follow this precept to consider all  
12 programs, including national security programs, the larg-  
13 est segment of discretionary spending.

14 **SEC. 602. SENSE OF THE HOUSE REGARDING THE IMPOR-**  
15 **TANCE OF CHILD SUPPORT ENFORCEMENT.**

16 It is the sense of the House that—

17 (1) additional legislative action is needed to en-  
18 sure that States have the necessary resources to col-  
19 lect all child support that is owed to families and  
20 allow them to pass 100 percent of support on to  
21 families without financial penalty; and

22 (2) when 100 percent of child support payments  
23 are passed to the child, rather than administrative

- 1 expenses, program integrity is improved and child
- 2 support participation increases.

