

**AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO H. CON. RES. _____
OFFERED BY MR. GRIJALVA OF ARIZONA**

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**
2 **FOR FISCAL YEAR 2014.**

3 (a) DECLARATION.—Congress declares that this reso-
4 lution is the concurrent resolution on the budget for fiscal
5 year 2014 and that this resolution sets forth the appro-
6 priate budgetary levels for fiscal year 2013 and for fiscal
7 years 2015 through 2023.

8 (b) TABLE OF CONTENTS.—

Sec. 1. Concurrent resolution on the budget for fiscal year 2014.

TITLE I—RECOMMENDED LEVELS AND AMOUNTS

Sec. 101. Recommended levels and amounts.

Sec. 102. Major functional categories.

TITLE II—ESTIMATES OF DIRECT SPENDING

Sec. 201. Direct spending.

9 **TITLE I—RECOMMENDED**
10 **LEVELS AND AMOUNTS**

11 **SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

12 The following budgetary levels are appropriate for
13 each of fiscal years 2013 through 2023:

1 (1) FEDERAL REVENUES.—For purposes of the
2 enforcement of this resolution:

3 (A) The recommended levels of Federal
4 revenues are as follows:

5 Fiscal year 2013: \$2,007,856,000,000.

6 Fiscal year 2014: \$2,539,041,000,000.

7 Fiscal year 2015: \$3,090,207,000,000.

8 Fiscal year 2016: \$3,312,805,000,000.

9 Fiscal year 2017: \$3,467,609,000,000.

10 Fiscal year 2018: \$3,594,533,000,000.

11 Fiscal year 2019: \$3,731,069,000,000.

12 Fiscal year 2020: \$3,890,672,000,000.

13 Fiscal year 2021: \$4,090,360,000,000.

14 Fiscal year 2022: \$4,311,426,000,000.

15 Fiscal year 2023: \$4,521,978,000,000.

16 (B) The amounts by which the aggregate
17 levels of Federal revenues should be changed
18 are as follows:

19 Fiscal year 2013: -\$30,455,000,000.

20 Fiscal year 2014: \$268,109,000,000.

21 Fiscal year 2015: \$483,615,000,000.

22 Fiscal year 2016: \$533,914,000,000.

23 Fiscal year 2017: \$563,936,000,000.

24 Fiscal year 2018: \$565,582,000,000.

25 Fiscal year 2019: \$581,832,000,000.

1 Fiscal year 2020: \$606,063,000,000.

2 Fiscal year 2021: \$633,351,000,000.

3 Fiscal year 2022: \$660,727,000,000.

4 Fiscal year 2023: \$689,833,000,000.

5 (2) NEW BUDGET AUTHORITY.—For purposes
6 of the enforcement of this resolution, the appropriate
7 levels of total new budget authority are as follows:

8 Fiscal year 2013: \$3,490,177,000,000.

9 Fiscal year 2014: \$3,802,488,000,000.

10 Fiscal year 2015: \$3,699,149,000,000.

11 Fiscal year 2016: \$3,661,190,000,000.

12 Fiscal year 2017: \$3,745,621,000,000.

13 Fiscal year 2018: \$3,912,983,000,000.

14 Fiscal year 2019: \$4,085,848,000,000.

15 Fiscal year 2020: \$4,236,650,000,000.

16 Fiscal year 2021: \$4,394,458,000,000.

17 Fiscal year 2022: \$4,628,614,000,000.

18 Fiscal year 2023: \$4,786,461,000,000.

19 (3) BUDGET OUTLAYS.—For purposes of the
20 enforcement of this resolution, the appropriate levels
21 of total budget outlays are as follows:

22 Fiscal year 2013: \$3,446,784,000,000.

23 Fiscal year 2014: \$3,737,820,000,000.

24 Fiscal year 2015: \$3,694,356,000,000.

25 Fiscal year 2016: \$3,664,466,000,000.

1 Fiscal year 2017: \$3,736,311,000,000.

2 Fiscal year 2018: \$3,873,536,000,000.

3 Fiscal year 2019: \$4,044,258,000,000.

4 Fiscal year 2020: \$4,180,795,000,000.

5 Fiscal year 2021: \$4,349,709,000,000.

6 Fiscal year 2022: \$4,590,188,000,000.

7 Fiscal year 2023: \$4,735,162,000,000.

8 (4) DEFICITS (ON-BUDGET).—For purposes of
9 the enforcement of this resolution, the amounts of
10 the deficits (on-budget) are as follows:

11 Fiscal year 2013: -\$1,438,928,000,000.

12 Fiscal year 2014: -\$1,198,779,000,000.

13 Fiscal year 2015: -\$604,149,000,000.

14 Fiscal year 2016: -\$351,661,000,000.

15 Fiscal year 2017: -\$268,702,000,000.

16 Fiscal year 2018: -\$279,003,000,000.

17 Fiscal year 2019: -\$313,189,000,000.

18 Fiscal year 2020: -\$290,123,000,000.

19 Fiscal year 2021: -\$259,349,000,000.

20 Fiscal year 2022: -\$278,762,000,000.

21 Fiscal year 2023: -\$213,184,000,000.

22 (5) DEBT SUBJECT TO LIMIT.—Pursuant to
23 section 301(a)(5) of the Congressional Budget Act
24 of 1974, the appropriate levels of the public debt are
25 as follows:

1 Fiscal year 2013: \$17,613,000,000,000.
2 Fiscal year 2014: \$19,003,000,000,000.
3 Fiscal year 2015: \$19,765,000,000,000.
4 Fiscal year 2016: \$20,279,000,000,000.
5 Fiscal year 2017: \$20,770,000,000,000.
6 Fiscal year 2018: \$21,296,000,000,000.
7 Fiscal year 2019: \$21,853,000,000,000.
8 Fiscal year 2020: \$22,392,000,000,000.
9 Fiscal year 2021: \$22,904,000,000,000.
10 Fiscal year 2022: \$23,427,000,000,000.
11 Fiscal year 2023: \$23,907,000,000,000.

12 (6) DEBT HELD BY THE PUBLIC.—The appro-
13 priate levels of debt held by the public are as follows:

14 Fiscal year 2013: \$12,796,000,000,000.
15 Fiscal year 2014: \$14,077,000,000,000.
16 Fiscal year 2015: \$14,748,000,000,000.
17 Fiscal year 2016: \$15,161,000,000,000.
18 Fiscal year 2017: \$15,497,000,000,000.
19 Fiscal year 2018: \$15,842,000,000,000.
20 Fiscal year 2019: \$16,234,000,000,000.
21 Fiscal year 2020: \$16,620,000,000,000.
22 Fiscal year 2021: \$16,995,000,000,000.
23 Fiscal year 2022: \$17,418,000,000,000.
24 Fiscal year 2023: \$17,799,000,000,000.

1 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

2 The Congress determines and declares that the ap-
3 propriate levels of new budget authority and outlays for
4 fiscal years 2013 through 2023 for each major functional
5 category are:

6 (1) National Defense (050):

7 Fiscal year 2013:

8 (A) New budget authority,
9 \$653,623,000,000.

10 (B) Outlays, \$660,662,000,000.

11 Fiscal year 2014:

12 (A) New budget authority,
13 \$627,358,000,000.

14 (B) Outlays, \$635,421,000,000.

15 Fiscal year 2015:

16 (A) New budget authority,
17 \$533,377,000,000.

18 (B) Outlays, \$577,345,000,000.

19 Fiscal year 2016:

20 (A) New budget authority,
21 \$532,574,000,000.

22 (B) Outlays, \$551,052,000,000.

23 Fiscal year 2017:

24 (A) New budget authority,
25 \$530,339,000,000.

26 (B) Outlays, \$532,738,000,000.

1 Fiscal year 2018:

2 (A) New budget authority,
3 \$541,142,000,000.

4 (B) Outlays, \$529,878,000,000.

5 Fiscal year 2019:

6 (A) New budget authority,
7 \$552,461,000,000.

8 (B) Outlays, \$543,703,000,000.

9 Fiscal year 2020:

10 (A) New budget authority,
11 \$564,996,000,000.

12 (B) Outlays, \$554,057,000,000.

13 Fiscal year 2021:

14 (A) New budget authority,
15 \$578,612,000,000.

16 (B) Outlays, \$566,536,000,000.

17 Fiscal year 2022:

18 (A) New budget authority,
19 \$590,437,000,000.

20 (B) Outlays, \$583,997,000,000.

21 Fiscal year 2023:

22 (A) New budget authority,
23 \$602,317,000,000.

24 (B) Outlays, \$590,707,000,000.

25 (2) International Affairs (150):

1 Fiscal year 2013:

2 (A) New budget authority,

3 \$65,925,000,000.

4 (B) Outlays, \$52,487,000,000.

5 Fiscal year 2014:

6 (A) New budget authority,

7 \$74,304,000,000.

8 (B) Outlays, \$60,306,000,000.

9 Fiscal year 2015:

10 (A) New budget authority,

11 \$66,367,000,000.

12 (B) Outlays, \$65,181,000,000.

13 Fiscal year 2016:

14 (A) New budget authority,

15 \$65,021,000,000.

16 (B) Outlays, \$65,237,000,000.

17 Fiscal year 2017:

18 (A) New budget authority,

19 \$63,666,000,000.

20 (B) Outlays, \$63,868,000,000.

21 Fiscal year 2018:

22 (A) New budget authority,

23 \$64,831,000,000.

24 (B) Outlays, \$62,854,000,000.

25 Fiscal year 2019:

1 (A) New budget authority,
2 \$66,004,000,000.

3 (B) Outlays, \$62,921,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,
6 \$67,194,000,000.

7 (B) Outlays, \$63,610,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,
10 \$68,583,000,000.

11 (B) Outlays, \$64,824,000,000.

12 Fiscal year 2022:

13 (A) New budget authority,
14 \$70,803,000,000.

15 (B) Outlays, \$66,778,000,000.

16 Fiscal year 2023:

17 (A) New budget authority,
18 \$72,773,000,000.

19 (B) Outlays, \$68,420,000,000.

20 (3) General Science, Space, and Technology
21 (250):

22 Fiscal year 2013:

23 (A) New budget authority,
24 \$32,904,000,000.

25 (B) Outlays, \$30,835,000,000.

1 Fiscal year 2014:

2 (A) New budget authority,

3 \$37,175,000,000.

4 (B) Outlays, \$34,248,000,000.

5 Fiscal year 2015:

6 (A) New budget authority,

7 \$40,301,000,000.

8 (B) Outlays, \$37,585,000,000.

9 Fiscal year 2016:

10 (A) New budget authority,

11 \$39,769,000,000.

12 (B) Outlays, \$38,760,000,000.

13 Fiscal year 2017:

14 (A) New budget authority,

15 \$39,249,000,000.

16 (B) Outlays, \$39,035,000,000.

17 Fiscal year 2018:

18 (A) New budget authority,

19 \$40,008,000,000.

20 (B) Outlays, \$39,531,000,000.

21 Fiscal year 2019:

22 (A) New budget authority,

23 \$40,764,000,000.

24 (B) Outlays, \$40,150,000,000.

25 Fiscal year 2020:

1 (A) New budget authority,
2 \$41,530,000,000.

3 (B) Outlays, \$40,803,000,000.

4 Fiscal year 2021:

5 (A) New budget authority,
6 \$42,637,000,000.

7 (B) Outlays, \$41,584,000,000.

8 Fiscal year 2022:

9 (A) New budget authority,
10 \$43,783,000,000.

11 (B) Outlays, \$42,636,000,000.

12 Fiscal year 2023:

13 (A) New budget authority,
14 \$44,950,000,000.

15 (B) Outlays, \$43,747,000,000.

16 (4) Energy (270):

17 Fiscal year 2013:

18 (A) New budget authority,
19 \$13,743,000,000.

20 (B) Outlays, \$12,893,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,
23 \$19,469,000,000.

24 (B) Outlays, \$15,073,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,
2 \$24,218,000,000.
3 (B) Outlays, \$19,359,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$21,844,000,000.
7 (B) Outlays, \$20,112,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$19,471,000,000.
11 (B) Outlays, \$19,555,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$19,655,000,000.
15 (B) Outlays, \$19,379,000,000.
16 Fiscal year 2019:
17 (A) New budget authority,
18 \$19,791,000,000.
19 (B) Outlays, \$19,469,000,000.
20 Fiscal year 2020:
21 (A) New budget authority,
22 \$19,976,000,000.
23 (B) Outlays, \$19,497,000,000.
24 Fiscal year 2021:

1 (A) New budget authority,
2 \$20,737,000,000.
3 (B) Outlays, \$19,895,000,000.
4 Fiscal year 2022:
5 (A) New budget authority,
6 \$21,566,000,000.
7 (B) Outlays, \$20,611,000,000.
8 Fiscal year 2023:
9 (A) New budget authority,
10 \$22,365,000,000.
11 (B) Outlays, \$21,305,000,000.
12 (5) Natural Resources and Environment (300):
13 Fiscal year 2013:
14 (A) New budget authority,
15 \$47,900,000,000.
16 (B) Outlays, \$43,568,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 \$50,432,000,000.
20 (B) Outlays, \$47,904,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 \$53,006,000,000.
24 (B) Outlays, \$50,853,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 \$52,956,000,000.

3 (B) Outlays, \$52,745,000,000.

4 Fiscal year 2017:

5 (A) New budget authority,
6 \$53,167,000,000.

7 (B) Outlays, \$53,651,000,000.

8 Fiscal year 2018:

9 (A) New budget authority,
10 \$54,935,000,000.

11 (B) Outlays, \$54,770,000,000.

12 Fiscal year 2019:

13 (A) New budget authority,
14 \$55,747,000,000.

15 (B) Outlays, \$55,818,000,000.

16 Fiscal year 2020:

17 (A) New budget authority,
18 \$57,329,000,000.

19 (B) Outlays, \$57,063,000,000.

20 Fiscal year 2021:

21 (A) New budget authority,
22 \$58,266,000,000.

23 (B) Outlays, \$57,835,000,000.

24 Fiscal year 2022:

1 (A) New budget authority,
2 \$59,785,000,000.
3 (B) Outlays, \$58,908,000,000.
4 Fiscal year 2023:
5 (A) New budget authority,
6 \$61,590,000,000.
7 (B) Outlays, \$60,084,000,000.
8 (6) Agriculture (350):
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$21,672,000,000.
12 (B) Outlays, \$28,076,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$16,506,000,000.
16 (B) Outlays, \$15,152,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$17,610,000,000.
20 (B) Outlays, \$17,325,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$19,582,000,000.
24 (B) Outlays, \$19,155,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$19,020,000,000.

3 (B) Outlays, \$18,532,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$17,645,000,000.

7 (B) Outlays, \$17,107,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,
10 \$16,474,000,000.

11 (B) Outlays, \$15,848,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,
14 \$16,614,000,000.

15 (B) Outlays, \$16,098,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,
18 \$17,120,000,000.

19 (B) Outlays, \$16,629,000,000.

20 Fiscal year 2022:

21 (A) New budget authority,
22 \$17,591,000,000.

23 (B) Outlays, \$17,099,000,000.

24 Fiscal year 2023:

1 (A) New budget authority,
2 \$18,007,000,000.

3 (B) Outlays, \$17,531,000,000.

4 (7) Commerce and Housing Credit (370):

5 Fiscal year 2013:

6 (A) New budget authority,
7 -\$26,748,000,000.

8 (B) Outlays, -\$22,618,000,000.

9 Fiscal year 2014:

10 (A) New budget authority,
11 \$23,768,000,000.

12 (B) Outlays, \$9,315,000,000.

13 Fiscal year 2015:

14 (A) New budget authority,
15 \$21,033,000,000.

16 (B) Outlays, \$5,477,000,000.

17 Fiscal year 2016:

18 (A) New budget authority,
19 \$20,287,000,000.

20 (B) Outlays, \$4,522,000,000.

21 Fiscal year 2017:

22 (A) New budget authority,
23 \$19,877,000,000.

24 (B) Outlays, \$2,732,000,000.

25 Fiscal year 2018:

1 (A) New budget authority,
2 \$22,274,000,000.

3 (B) Outlays, \$4,181,000,000.

4 Fiscal year 2019:

5 (A) New budget authority,
6 \$24,935,000,000.

7 (B) Outlays, \$1,562,000,000.

8 Fiscal year 2020:

9 (A) New budget authority,
10 \$25,034,000,000.

11 (B) Outlays, \$1,707,000,000.

12 Fiscal year 2021:

13 (A) New budget authority,
14 \$25,491,000,000.

15 (B) Outlays, \$7,080,000,000.

16 Fiscal year 2022:

17 (A) New budget authority,
18 \$29,769,000,000.

19 (B) Outlays, \$10,131,000,000.

20 Fiscal year 2023:

21 (A) New budget authority,
22 \$30,238,000,000.

23 (B) Outlays, \$9,422,000,000.

24 (8) Transportation (400):

25 Fiscal year 2013:

1 (A) New budget authority,
2 \$17,501,000,000.

3 (B) Outlays, \$16,489,000,000.

4 Fiscal year 2014:

5 (A) New budget authority,
6 \$263,861,000,000.

7 (B) Outlays, \$269,513,000,000.

8 Fiscal year 2015:

9 (A) New budget authority,
10 \$264,939,000,000.

11 (B) Outlays, \$271,121,000,000.

12 Fiscal year 2016:

13 (A) New budget authority,
14 \$266,139,000,000.

15 (B) Outlays, \$272,133,000,000.

16 Fiscal year 2017:

17 (A) New budget authority,
18 \$242,306,000,000.

19 (B) Outlays, \$248,082,000,000.

20 Fiscal year 2018:

21 (A) New budget authority,
22 \$218,555,000,000.

23 (B) Outlays, \$223,221,000,000.

24 Fiscal year 2019:

1 (A) New budget authority,
2 \$194,747,000,000.

3 (B) Outlays, \$199,735,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,
6 \$145,973,000,000.

7 (B) Outlays, \$151,221,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,
10 \$126,846,000,000.

11 (B) Outlays, \$133,046,000,000.

12 Fiscal year 2022:

13 (A) New budget authority,
14 \$128,717,000,000.

15 (B) Outlays, \$135,286,000,000.

16 Fiscal year 2023:

17 (A) New budget authority,
18 \$130,141,000,000.

19 (B) Outlays, \$137,190,000,000.

20 (9) Community and Regional Development
21 (450):

22 Fiscal year 2013:

23 (A) New budget authority,
24 \$55,661,000,000.

25 (B) Outlays, \$40,295,000,000.

1 Fiscal year 2014:
2 (A) New budget authority,
3 \$32,292,000,000.
4 (B) Outlays, \$34,610,000,000.
5 Fiscal year 2015:
6 (A) New budget authority,
7 \$35,262,000,000.
8 (B) Outlays, \$38,511,000,000.
9 Fiscal year 2016:
10 (A) New budget authority,
11 \$34,558,000,000.
12 (B) Outlays, \$37,313,000,000.
13 Fiscal year 2017:
14 (A) New budget authority,
15 \$33,860,000,000.
16 (B) Outlays, \$36,971,000,000.
17 Fiscal year 2018:
18 (A) New budget authority,
19 \$33,942,000,000.
20 (B) Outlays, \$35,217,000,000.
21 Fiscal year 2019:
22 (A) New budget authority,
23 \$34,110,000,000.
24 (B) Outlays, \$34,320,000,000.
25 Fiscal year 2020:

1 (A) New budget authority,
2 \$34,712,000,000.

3 (B) Outlays, \$34,267,000,000.

4 Fiscal year 2021:

5 (A) New budget authority,
6 \$35,670,000,000.

7 (B) Outlays, \$34,664,000,000.

8 Fiscal year 2022:

9 (A) New budget authority,
10 \$36,654,000,000.

11 (B) Outlays, \$35,272,000,000.

12 Fiscal year 2023:

13 (A) New budget authority,
14 \$37,652,000,000.

15 (B) Outlays, \$36,057,000,000.

16 (10) Education, Training, Employment, and
17 Social Services (500):

18 Fiscal year 2013:

19 (A) New budget authority,
20 \$395,738,000,000.

21 (B) Outlays, \$394,888,000,000.

22 Fiscal year 2014:

23 (A) New budget authority,
24 \$432,087,000,000.

25 (B) Outlays, \$432,679,000,000.

1 Fiscal year 2015:

2 (A) New budget authority,

3 \$254,470,000,000.

4 (B) Outlays, \$254,901,000,000.

5 Fiscal year 2016:

6 (A) New budget authority,

7 \$144,145,000,000.

8 (B) Outlays, \$139,641,000,000.

9 Fiscal year 2017:

10 (A) New budget authority,

11 \$136,437,000,000.

12 (B) Outlays, \$132,344,000,000.

13 Fiscal year 2018:

14 (A) New budget authority,

15 \$142,254,000,000.

16 (B) Outlays, \$140,104,000,000.

17 Fiscal year 2019:

18 (A) New budget authority,

19 \$137,829,000,000.

20 (B) Outlays, \$136,450,000,000.

21 Fiscal year 2020:

22 (A) New budget authority,

23 \$139,151,000,000.

24 (B) Outlays, \$138,048,000,000.

25 Fiscal year 2021:

1 (A) New budget authority,
2 \$142,068,000,000.

3 (B) Outlays, \$140,195,000,000.

4 Fiscal year 2022:

5 (A) New budget authority,
6 \$145,371,000,000.

7 (B) Outlays, \$142,949,000,000.

8 Fiscal year 2023:

9 (A) New budget authority,
10 \$148,853,000,000.

11 (B) Outlays, \$146,217,000,000.

12 (11) Health (550):

13 Fiscal year 2013:

14 (A) New budget authority,
15 \$372,555,000,000.

16 (B) Outlays, \$365,580,000,000.

17 Fiscal year 2014:

18 (A) New budget authority,
19 \$433,346,000,000.

20 (B) Outlays, \$423,649,000,000.

21 Fiscal year 2015:

22 (A) New budget authority,
23 \$517,470,000,000.

24 (B) Outlays, \$505,831,000,000.

25 Fiscal year 2016:

1 (A) New budget authority,
2 \$569,574,000,000.

3 (B) Outlays, \$573,943,000,000.

4 Fiscal year 2017:

5 (A) New budget authority,
6 \$623,582,000,000.

7 (B) Outlays, \$626,442,000,000.

8 Fiscal year 2018:

9 (A) New budget authority,
10 \$659,937,000,000.

11 (B) Outlays, \$660,166,000,000.

12 Fiscal year 2019:

13 (A) New budget authority,
14 \$696,323,000,000.

15 (B) Outlays, \$695,376,000,000.

16 Fiscal year 2020:

17 (A) New budget authority,
18 \$743,148,000,000.

19 (B) Outlays, \$731,584,000,000.

20 Fiscal year 2021:

21 (A) New budget authority,
22 \$776,728,000,000.

23 (B) Outlays, \$774,597,000,000.

24 Fiscal year 2022:

1 (A) New budget authority,
2 \$820,495,000,000.
3 (B) Outlays, \$817,824,000,000.
4 Fiscal year 2023:
5 (A) New budget authority,
6 \$870,473,000,000.
7 (B) Outlays, \$867,771,000,000.
8 (12) Medicare (570):
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$507,202,000,000.
12 (B) Outlays, \$506,750,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$525,793,000,000.
16 (B) Outlays, \$525,264,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$547,282,000,000.
20 (B) Outlays, \$546,984,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$593,440,000,000.
24 (B) Outlays, \$593,229,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$608,752,000,000.

3 (B) Outlays, \$608,342,000,000.

4 Fiscal year 2018:

5 (A) New budget authority,
6 \$631,481,000,000.

7 (B) Outlays, \$631,181,000,000.

8 Fiscal year 2019:

9 (A) New budget authority,
10 \$691,031,000,000.

11 (B) Outlays, \$690,811,000,000.

12 Fiscal year 2020:

13 (A) New budget authority,
14 \$738,756,000,000.

15 (B) Outlays, \$738,339,000,000.

16 Fiscal year 2021:

17 (A) New budget authority,
18 \$787,726,000,000.

19 (B) Outlays, \$787,660,000,000.

20 Fiscal year 2022:

21 (A) New budget authority,
22 \$862,162,000,000.

23 (B) Outlays, \$861,813,000,000.

24 Fiscal year 2023:

1 (A) New budget authority,
2 \$893,584,000,000.
3 (B) Outlays, \$893,155,000,000.
4 (13) Income Security (600):
5 Fiscal year 2013:
6 (A) New budget authority,
7 \$633,048,000,000.
8 (B) Outlays, \$624,494,000,000.
9 Fiscal year 2014:
10 (A) New budget authority,
11 \$703,311,000,000.
12 (B) Outlays, \$690,186,000,000.
13 Fiscal year 2015:
14 (A) New budget authority,
15 \$730,956,000,000.
16 (B) Outlays, \$717,121,000,000.
17 Fiscal year 2016:
18 (A) New budget authority,
19 \$642,485,000,000.
20 (B) Outlays, \$639,242,000,000.
21 Fiscal year 2017:
22 (A) New budget authority,
23 \$606,151,000,000.
24 (B) Outlays, \$602,323,000,000.
25 Fiscal year 2018:

1 (A) New budget authority,
2 \$609,461,000,000.

3 (B) Outlays, \$600,361,000,000.

4 Fiscal year 2019:

5 (A) New budget authority,
6 \$615,507,000,000.

7 (B) Outlays, \$610,889,000,000.

8 Fiscal year 2020:

9 (A) New budget authority,
10 \$630,836,000,000.

11 (B) Outlays, \$626,001,000,000.

12 Fiscal year 2021:

13 (A) New budget authority,
14 \$648,963,000,000.

15 (B) Outlays, \$643,247,000,000.

16 Fiscal year 2022:

17 (A) New budget authority,
18 \$672,335,000,000.

19 (B) Outlays, \$671,127,000,000.

20 Fiscal year 2023:

21 (A) New budget authority,
22 \$685,213,000,000.

23 (B) Outlays, \$678,911,000,000.

24 (14) Social Security (650):

25 Fiscal year 2013:

1 (A) New budget authority,
2 \$52,803,000,000.
3 (B) Outlays, \$52,883,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 \$27,504,000,000.
7 (B) Outlays, \$27,614,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 \$30,231,000,000.
11 (B) Outlays, \$30,306,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 \$33,367,000,000.
15 (B) Outlays, \$33,405,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 \$36,689,000,000.
19 (B) Outlays, \$36,689,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 \$40,003,000,000.
23 (B) Outlays, \$40,003,000,000.
24 Fiscal year 2019:

1 (A) New budget authority,
2 \$43,319,000,000.
3 (B) Outlays, \$43,319,000,000.
4 Fiscal year 2020:
5 (A) New budget authority,
6 \$46,751,000,000.
7 (B) Outlays, \$46,751,000,000.
8 Fiscal year 2021:
9 (A) New budget authority,
10 \$50,271,000,000.
11 (B) Outlays, \$50,271,000,000.
12 Fiscal year 2022:
13 (A) New budget authority,
14 \$53,932,000,000.
15 (B) Outlays, \$53,932,000,000.
16 Fiscal year 2023:
17 (A) New budget authority,
18 \$58,038,000,000.
19 (B) Outlays, \$58,038,000,000.
20 (15) Veterans Benefits and Services (700):
21 Fiscal year 2013:
22 (A) New budget authority,
23 \$148,146,000,000.
24 (B) Outlays, \$142,631,000,000.
25 Fiscal year 2014:

1 (A) New budget authority,
2 \$159,837,000,000.
3 (B) Outlays, \$154,597,000,000.
4 Fiscal year 2015:
5 (A) New budget authority,
6 \$169,547,000,000.
7 (B) Outlays, \$164,297,000,000.
8 Fiscal year 2016:
9 (A) New budget authority,
10 \$179,300,000,000.
11 (B) Outlays, \$177,681,000,000.
12 Fiscal year 2017:
13 (A) New budget authority,
14 \$175,689,000,000.
15 (B) Outlays, \$175,506,000,000.
16 Fiscal year 2018:
17 (A) New budget authority,
18 \$174,161,000,000.
19 (B) Outlays, \$173,463,000,000.
20 Fiscal year 2019:
21 (A) New budget authority,
22 \$185,764,000,000.
23 (B) Outlays, \$184,884,000,000.
24 Fiscal year 2020:

1 (A) New budget authority,
2 \$190,399,000,000.

3 (B) Outlays, \$189,322,000,000.

4 Fiscal year 2021:

5 (A) New budget authority,
6 \$194,989,000,000.

7 (B) Outlays, \$193,415,000,000.

8 Fiscal year 2022:

9 (A) New budget authority,
10 \$207,392,000,000.

11 (B) Outlays, \$205,643,000,000.

12 Fiscal year 2023:

13 (A) New budget authority,
14 \$204,760,000,000.

15 (B) Outlays, \$202,814,000,000.

16 (16) Administration of Justice (750):

17 Fiscal year 2013:

18 (A) New budget authority,
19 \$56,844,000,000.

20 (B) Outlays, \$59,006,000,000.

21 Fiscal year 2014:

22 (A) New budget authority,
23 \$73,936,000,000.

24 (B) Outlays, \$60,265,000,000.

25 Fiscal year 2015:

1 (A) New budget authority,
2 \$66,476,000,000.
3 (B) Outlays, \$65,460,000,000.
4 Fiscal year 2016:
5 (A) New budget authority,
6 \$68,687,000,000.
7 (B) Outlays, \$70,852,000,000.
8 Fiscal year 2017:
9 (A) New budget authority,
10 \$67,440,000,000.
11 (B) Outlays, \$72,880,000,000.
12 Fiscal year 2018:
13 (A) New budget authority,
14 \$69,251,000,000.
15 (B) Outlays, \$70,961,000,000.
16 Fiscal year 2019:
17 (A) New budget authority,
18 \$71,208,000,000.
19 (B) Outlays, \$71,454,000,000.
20 Fiscal year 2020:
21 (A) New budget authority,
22 \$73,172,000,000.
23 (B) Outlays, \$72,548,000,000.
24 Fiscal year 2021:

1 (A) New budget authority,
2 \$75,682,000,000.
3 (B) Outlays, \$74,757,000,000.
4 Fiscal year 2022:
5 (A) New budget authority,
6 \$82,067,000,000.
7 (B) Outlays, \$81,030,000,000.
8 Fiscal year 2023:
9 (A) New budget authority,
10 \$85,149,000,000.
11 (B) Outlays, \$84,045,000,000.
12 (17) General Government (800):
13 Fiscal year 2013:
14 (A) New budget authority,
15 \$25,000,000,000.
16 (B) Outlays, \$28,263,000,000.
17 Fiscal year 2014:
18 (A) New budget authority,
19 \$24,631,000,000.
20 (B) Outlays, \$25,542,000,000.
21 Fiscal year 2015:
22 (A) New budget authority,
23 \$25,293,000,000.
24 (B) Outlays, \$25,575,000,000.
25 Fiscal year 2016:

1 (A) New budget authority,
2 \$26,055,000,000.
3 (B) Outlays, \$25,676,000,000.
4 Fiscal year 2017:
5 (A) New budget authority,
6 \$26,728,000,000.
7 (B) Outlays, \$26,335,000,000.
8 Fiscal year 2018:
9 (A) New budget authority,
10 \$27,614,000,000.
11 (B) Outlays, \$27,156,000,000.
12 Fiscal year 2019:
13 (A) New budget authority,
14 \$28,524,000,000.
15 (B) Outlays, \$27,871,000,000.
16 Fiscal year 2020:
17 (A) New budget authority,
18 \$29,388,000,000.
19 (B) Outlays, \$28,698,000,000.
20 Fiscal year 2021:
21 (A) New budget authority,
22 \$30,298,000,000.
23 (B) Outlays, \$29,646,000,000.
24 Fiscal year 2022:

1 (A) New budget authority,
2 \$31,238,000,000.
3 (B) Outlays, \$30,595,000,000.
4 Fiscal year 2023:
5 (A) New budget authority,
6 \$32,175,000,000.
7 (B) Outlays, \$31,579,000,000.
8 (18) Net Interest (900):
9 Fiscal year 2013:
10 (A) New budget authority,
11 \$332,829,000,000.
12 (B) Outlays, \$332,829,000,000.
13 Fiscal year 2014:
14 (A) New budget authority,
15 \$350,457,000,000.
16 (B) Outlays, \$350,457,000,000.
17 Fiscal year 2015:
18 (A) New budget authority,
19 \$379,747,000,000.
20 (B) Outlays, \$379,747,000,000.
21 Fiscal year 2016:
22 (A) New budget authority,
23 \$433,511,000,000.
24 (B) Outlays, \$433,511,000,000.
25 Fiscal year 2017:

1 (A) New budget authority,
2 \$526,898,000,000.
3 (B) Outlays, \$526,898,000,000.
4 Fiscal year 2018:
5 (A) New budget authority,
6 \$629,965,000,000.
7 (B) Outlays, \$629,965,000,000.
8 Fiscal year 2019:
9 (A) New budget authority,
10 \$701,785,000,000.
11 (B) Outlays, \$701,785,000,000.
12 Fiscal year 2020:
13 (A) New budget authority,
14 \$763,921,000,000.
15 (B) Outlays, \$763,921,000,000.
16 Fiscal year 2021:
17 (A) New budget authority,
18 \$810,359,000,000.
19 (B) Outlays, \$810,359,000,000.
20 Fiscal year 2022:
21 (A) New budget authority,
22 \$852,930,000,000.
23 (B) Outlays, \$852,930,000,000.
24 Fiscal year 2023:

1 (A) New budget authority,
2 \$890,245,000,000.
3 (B) Outlays, \$890,245,000,000.
4 (19) Allowances (920):
5 Fiscal year 2013:
6 (A) New budget authority,
7 \$2,320,000,000.
8 (B) Outlays, \$1,262,000,000.
9 Fiscal year 2014:
10 (A) New budget authority,
11 \$2,367,000,000.
12 (B) Outlays, \$1,971,000,000.
13 Fiscal year 2015:
14 (A) New budget authority,
15 \$2,428,000,000.
16 (B) Outlays, \$2,241,000,000.
17 Fiscal year 2016:
18 (A) New budget authority,
19 \$4,287,000,000.
20 (B) Outlays, \$2,648,000,000.
21 Fiscal year 2017:
22 (A) New budget authority,
23 \$6,437,000,000.
24 (B) Outlays, \$3,525,000,000.
25 Fiscal year 2018:

1 (A) New budget authority,
2 \$6,372,000,000.

3 (B) Outlays, \$4,541,000,000.

4 Fiscal year 2019:

5 (A) New budget authority,
6 \$7,099,000,000.

7 (B) Outlays, \$5,467,000,000.

8 Fiscal year 2020:

9 (A) New budget authority,
10 \$6,686,000,000.

11 (B) Outlays, \$6,176,000,000.

12 Fiscal year 2021:

13 (A) New budget authority,
14 \$6,589,000,000.

15 (B) Outlays, \$6,646,000,000.

16 Fiscal year 2022:

17 (A) New budget authority,
18 \$6,704,000,000.

19 (B) Outlays, \$6,744,000,000.

20 Fiscal year 2023:

21 (A) New budget authority,
22 \$6,823,000,000.

23 (B) Outlays, \$6,809,000,000.

24 (20) Undistributed Offsetting Receipts (950):

25 Fiscal year 2013:

1 (A) New budget authority,
2 -\$76,489,000,000.
3 (B) Outlays, -\$76,489,000,000.
4 Fiscal year 2014:
5 (A) New budget authority,
6 -\$75,946,000,000.
7 (B) Outlays, -\$75,946,000,000.
8 Fiscal year 2015:
9 (A) New budget authority,
10 -\$80,864,000,000.
11 (B) Outlays, -\$80,864,000,000.
12 Fiscal year 2016:
13 (A) New budget authority,
14 -\$86,391,000,000.
15 (B) Outlays, -\$86,391,000,000.
16 Fiscal year 2017:
17 (A) New budget authority,
18 -\$90,137,000,000.
19 (B) Outlays, -\$90,137,000,000.
20 Fiscal year 2018:
21 (A) New budget authority,
22 -\$90,503,000,000.
23 (B) Outlays, -\$90,503,000,000.
24 Fiscal year 2019:

1 (A) New budget authority,
2 -\$97,574,000,000.

3 (B) Outlays, -\$97,574,000,000.

4 Fiscal year 2020:

5 (A) New budget authority,
6 -\$98,916,000,000.

7 (B) Outlays, -\$98,916,000,000.

8 Fiscal year 2021:

9 (A) New budget authority,
10 -\$103,177,000,000.

11 (B) Outlays, -\$103,177,000,000.

12 Fiscal year 2022:

13 (A) New budget authority,
14 -\$105,117,000,000.

15 (B) Outlays, -\$105,117,000,000.

16 Fiscal year 2023:

17 (A) New budget authority,
18 -\$108,885,000,000.

19 (B) Outlays, -\$108,885,000,000.

20 **TITLE II—ESTIMATES OF DIRECT**
21 **SPENDING**

22 **SEC. 201. DIRECT SPENDING.**

23 (a) MEANS-TESTED DIRECT SPENDING.—

24 (1) For means-tested direct spending, the aver-
25 age rate of growth in the total level of outlays dur-

1 ing the 10-year period preceding fiscal year 2014 is
2 6.7 percent.

3 (2) For means-tested direct spending, the esti-
4 mated average rate of growth in the total level of
5 outlays during the 10-year period beginning with fis-
6 cal year 2014 is 6.2 percent under current law.

7 (3) The following reforms are proposed in this
8 concurrent resolution for means-tested direct spend-
9 ing:

10 (A) State budgets have suffered signifi-
11 cantly during the economic downturn. Accord-
12 ing to the National Governor's Association, half
13 of all states are projecting lower total revenues
14 in 2013 than they saw in 2008. To assist strug-
15 gling states, the Back to Work Budget tempo-
16 rarily increases funding for Medicaid – the sin-
17 gle largest portion of total state spending –
18 through the Federal Medical Assistance Per-
19 centages program. This will help stabilize Med-
20 icaid, which is a vital program for low-income
21 and middle-class families, providing health and
22 long-term care services to those stricken with
23 catastrophic illness, injury, or disability, or fac-
24 ing prolonged infirmity.

1 (B) The American Recovery and Reinvest-
2 ment Act expanded a number of tax credits tar-
3 geted at working families to boost relief during
4 hard economic times. The Back to Work Budg-
5 et retains the improvements made to the
6 Earned Income Tax Credit (qualifying children
7 and phase-out range), Child and Dependent
8 Care Credit, and the American Opportunity
9 Tax Credit. These credits fuel demand for
10 American businesses by putting money in the
11 hands of families that truly need it.

12 (b) NONMEANS-TESTED DIRECT SPENDING.—

13 (1) For nonmeans-tested direct spending, the
14 average rate of growth in the total level of outlays
15 during the 10-year period preceding fiscal year 2014
16 is 5.9 percent.

17 (2) For nonmeans-tested direct spending, the
18 estimated average rate of growth in the total level of
19 outlays during the 10-year period beginning with fis-
20 cal year 2014 is 5.3 percent under current law.

21 (3) The following reforms are proposed in this
22 concurrent resolution for nonmeans-tested direct
23 spending:

24 (A) Medicare is a cornerstone of the Amer-
25 ican health care system for more than 45 mil-

1 lion America seniors. It is an exemplary pro-
2 gram that provides the most efficient care to a
3 segment of the population that costs more to
4 treat. The Back to Work Budget protects bene-
5 ficiaries and makes the system even more effi-
6 cient. It amends Part D of Medicare to allow
7 the Secretary of Health and Human Services to
8 negotiate prescription drug prices with pharma-
9 ceutical manufacturers, as the Department of
10 Veterans Affairs currently does, which will save
11 Medicare \$157 billion over 10 years and will re-
12 duce costs for seniors. The budget adopts poli-
13 cies to prohibit “pay for delay” agreements that
14 reduce competition and modifies periods of ex-
15 clusivity to increase availability of needed thera-
16 pies. The budget also accelerates the use of
17 bundling payments as an alternative to fee-for-
18 service payments. It builds on Affordable Care
19 Act efficiencies in administration of information
20 and payments. Using standardized electronic
21 systems for administration information such as
22 claims, billing, payments and eligibility creates
23 a more efficient and less fragmented health
24 care system.

1 (B) The bulk of agriculture commodity
2 subsidies go to large corporate farms that grow
3 commodity crops such as corn, wheat, cotton,
4 rice, and soybeans. These crops are often grown
5 using unsustainable methods that require high
6 levels of fertilizers, pesticides, and herbicides,
7 leading to polluted waterways and degraded
8 soil. The Back to Work Budget eliminates cer-
9 tain commodity subsidies, which will save bil-
10 lions, while reducing environmental impacts.

Amend the title so as to read: “Concurrent resolution setting forth the congressional budget for the United States Government for fiscal year 2014 and including the appropriate budgetary levels for fiscal year 2013 and fiscal years 2015 through 2023.”.

